SUPERIOR COURT OF THE STATE OF CALIFORNIA
County of Nevada

B. SCOTT THOMSEN,
Presiding Judge

THOMAS M. ANDERSON, *Judge*

CANDACE S. HEIDELBERGER,
Judge

JASON LACHANCE,
Commissioner

201 Church Street
Nevada City, CA 95959
(530) 265-1311

LINDA J. SLOVEN,
Assistant Presiding Judge

ROBERT L. TAMIETTI, *Judge*

S. ROBERT TICE-RASKIN, *Judge*

JASON B. GALKIN,
Court Executive Officer

October 17, 2018

Public Notice Pursuant to California Rule of Court 10.620(f)

This posting provides notice of receipt of the annual trial court budget allocation for 2018-2019 from the Judicial Council following the enactment of the 2018 Budget Act. In addition, to comply with the above mentioned Rule of Court, the Superior Court of California - Nevada County is publishing its proposed budget for fiscal year 2018-2019. This notice corrects a prior notice published on October 11, 2018.

Superior Court of California, County of Nevada	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Beginning Balance		1,875	239,454		**241,329**
Total Revenues	6,394,501	6,256	468,361	464,259	**7,333,377**
Total Expenditures	6,323,613	6,256	532,190	464,259	**7,326,317**
Interfund Transfers	-	-	-	-	**-**
Projected Ending Balance	**70,888**	**1,875**	**175,626**	**-**	**248,389**

	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Revenue	**6,394,501**	**6,256**	**468,361**	**464,259**	**7,333,377**
Expenditures					
Salaries	3,076,180	-	158,396	199,385	**3,433,960**
Staff Benefits	2,017,173	-	94,807	108,701	**2,220,681**
Salary Savings	-	-	-	-	**-**
Operating Expense and Equipment	1,182,533	-	226,131	94,556	**1,503,220**
Special Items of Expense	162,200	6,256	-	-	**168,456**
Capital Costs	-	-	-	-	**-**
Internal Cost Recovery	(114,473)	-	52,856	61,617	**-**
Adjustment	-	-	-	-	**-**
Total Expenditures	**6,323,613**	**6,256**	**532,190**	**464,259**	**7,326,317**
Difference Between Budgeted Revenues and Expenditures	**70,888**	**-**	**(63,829)**	**-**	**7,060**