Allocations For Fiscal Year 2015-2016
At its July 28, 2015 meeting, the Judicial Council made 2015–2016 Trial Court Trust Fund (TCTF) and General Fund allocations to trial courts . Attachment A provides a summary of each court's base and one-time allocations for 2015–2016, and Attachments B through E provide details. To assist courts in budgeting the allocations for the Schedule 1, Attachment F displays allocations by their associated General Ledger account.

The Trial Court Budget Advisory Committee's report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: http://www.courts.ca.gov/documents/jc-20150728-itemH.pdf . (Note: the report does not reflect all council actions as one allocation, the $13.3 million 2013-14 Benefits Subsidy Reduction Return Allocation, was made on June 26, 2015).

In addition, please note the following:
• An additional $13.45 million in Proposition 47 workload funding will be distributed in January 2016 based on each court's share of statewide petitions for resentencing and reclassification from June 1, 2015 to November 30, 2015.
• Any unallocated portion of the 2% reserve, $37.7 million this year, will be distributed back to courts – 75% of any unallocated portion by January 2016 and the remainder by March 2016.
• The WAFM allocation of $67.9 million reflects the council's June 26, 2015 action to reduce by $22.7 million, the amount of ongoing shortfall in TCTF fine and fee revenue that has not been backfilled from the state General Fund, from the $90.6 million provided by the Budget Act of 2015.
• The council allocated $13.3 million one-time of the partially returned Department of Finance (DOF) funding reductions for estimated 2013–2014 employer subsidies of employee retirement contributions. In 2016–2017, courts that continue to provide employer-paid share of the employee retirement contribution will have their funding reduced by their portion of any unrestored funding and redistributed to those courts that do not.