

SUPERIOR COURT OF THE STATE OF CALIFORNIA
County of Nevada

S. ROBERT TICE-RASKIN
Presiding Judge

YVETTE DURANT,
Judge

ALISSA L. BJERKHOEL,
Judge

ROBERT J. BRODNIK,
Commissioner



201 Church Street
Nevada City, CA 95959
(530) 362-4309

B. SCOTT THOMSEN,
Assistant Presiding Judge

KELLY BABINEAU,
Judge

COURTNEY C. ABRIL,
Judge

LAILA A. WAHEED,
Court Executive Officer

SUPERIOR COURT OF CALIFORNIA, COUNTY OF NEVADA PROPOSED
BASELINE BUDGET
FY 2026-2027

October 21, 2026

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Nevada (Court), is providing a copy of its proposed baseline budget for Fiscal Year 2026-2027 for public review and comment. The Court will accept written comments on the proposed baseline budget through close of business on Monday, October 27, 2026.

Comments may be submitted electronically to admin@nccourt.net or can be mailed to:

Superior Court of California, County of Nevada
Attention: Administration
201 Church Street
Nevada City, CA 95959

Superior Court of California, County of Nevada
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 227,380	\$ 698,322	-	-	-	-	-	\$ 925,702
Trial Court Revenue Sources	\$ 8,138,593	\$ 549,747	-	-	-	-	-	\$ 8,688,340
Trial Court Reimbursements	\$ 798,199	\$ 50,536	\$ 362,842	-	-	-	-	\$ 1,211,577
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 8,936,793	\$ 600,283	\$ 362,842	-	-	-	-	\$ 9,899,918
Personnel Services	\$ 7,587,168	\$ 295,336	\$ 204,860	-	-	-	-	\$ 8,087,364
Operating Expenses and Equipment	\$ 1,502,934	\$ 489,099	\$ 103,944	-	-	-	-	\$ 2,095,977
Special Items of Expense	\$ 20,123	-	-	-	-	-	-	\$ 20,123
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (87,604)	\$ 46,632	\$ 40,971	-	-	-	-	\$ (1)
Prior Year Expense Adjustments	-	-	\$ 13,500	-	-	-	-	\$ 13,500
Expense Total	\$ 9,022,620	\$ 831,067	\$ 363,275	-	-	-	-	\$ 10,216,962
Operating Transfers In	-	-	\$ 433	-	-	-	-	\$ 433
Operating Transfers Out	\$ (433)	-	-	-	-	-	-	\$ (433)
Other Financial Sources Total	\$ (433)	-	\$ 433	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 141,119	\$ 467,539	-	-	-	-	-	\$ 608,658