

**SUPERIOR COURT OF THE STATE OF CALIFORNIA
County of Nevada**

S. ROBERT TICE-RASKIN
Presiding Judge

YVETTE DURANT,
Judge

ALISSA L. BJERKHOEL,
Judge

ROBERT J. BRODNIK,
Commissioner



**201 Church Street
Nevada City, CA 95959
(530) 362-4309**

B. SCOTT THOMSEN,
Assistant Presiding Judge

KELLY BABINEAU,
Judge

COURTNEY C. ABRIL,
Judge

LAILA A. WAHEED,
Court Executive Officer

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF NEVADA PROPOSED
BASELINE BUDGET
FY 2025-26**

October 20, 2025

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Nevada (Court), is providing a copy of its proposed baseline budget for Fiscal Year 2025-2026 for public review and comment. The Court will accept written comments on the proposed baseline budget through close of business on Friday October 24, 2025.

Comments may be submitted electronically to admin@nccourt.net or can be mailed to:

Superior Court of California, County of Nevada
Attention: Administration
201 Church Street
Nevada City, CA 95959

Superior Court of California, County of Nevada
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)								
	\$ 225,483	\$ 619,956	\$ 0					\$ 845,440
Trial Court Revenue Sources	\$ 7,791,880	\$ 506,102						\$ 8,297,982
Trial Court Reimbursements	\$ 806,782	\$ 46,712	\$ 423,157					\$ 1,276,651
Prior Year Revenue	\$ 5,028							\$ 5,028
Revenue Total	\$ 8,603,690	\$ 552,814	\$ 423,157					\$ 9,579,661
Personnel Services	\$ 7,194,284	\$ 154,595	\$ 266,713					\$ 7,615,592
Operating Expenses and Equipment	\$ 1,520,334	\$ 374,116	\$ 100,483					\$ 1,994,934
Special Items of Expense	\$ 18,900							\$ 18,900
Capital Costs								
Internal Cost Recovery	\$ (96,850)	\$ 43,507	\$ 53,343					\$ 0
Prior Year Expense Adjustments	\$ 505		\$ 2,618					\$ 3,123
Expense Total	\$ 8,637,173	\$ 572,218	\$ 423,157					\$ 9,632,548
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 192,001	\$ 600,552	\$ 0					\$ 792,553