

**SUPERIOR COURT OF THE STATE OF CALIFORNIA  
County of Nevada**



S. ROBERT TICE-RASKIN  
*Presiding Judge*

CANDACE S. HEIDELBERGER,  
*Judge*

YVETTE DURANT, *Judge*

JASON LACHANCE,  
*Commissioner*

**201 Church Street  
Nevada City, CA 95959  
(530) 362-4309**

B. SCOTT THOMSEN,  
*Assistant Presiding Judge*

LINDA J. SLOVEN,  
*Judge*

KELLY BABINEAU,  
*Judge*

LAILA WAHEED,  
*Court Executive Officer*

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF NEVADA**

**PROPOSED BASELINE BUDGET**

**FY 2023-2024**

November 9, 2023

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Nevada (Court), is providing a copy of its proposed baseline budget for Fiscal Year 2023-2024 for public review and comment. The Court will accept written comments on the proposed baseline budget through close of business on Tuesday, November 14, 2023.

Comments may be submitted electronically to [admin@nccourt.net](mailto:admin@nccourt.net) or can be mailed to:

Superior Court of California, County of Nevada  
Attention: Administration  
201 Church Street  
Nevada City, CA 95959

Superior Court of California, County of Nevada  
 Trial Court Operations Fund  
 Fund Budget  
 (Unaudited)

Fiscal Year 2023/24								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 443,343	\$ 466,139	\$ 0					\$ 909,482
Trial Court Revenue Sources	\$ 7,657,797	\$ 448,506						\$ 8,106,303
Trial Court Reimbursements	\$ 705,753	\$ 60,364	\$ 382,960					\$ 1,149,077
Prior Year Revenue								
Revenue Total	\$ 8,363,550	\$ 508,870	\$ 382,960					\$ 9,255,380
Personnel Services	\$ 6,737,780	\$ 160,420	\$ 201,397					\$ 7,099,597
Operating Expenses and Equipment	\$ 1,934,037	\$ 253,417	\$ 141,284					\$ 2,328,738
Special Items of Expense	\$ 25,600							\$ 25,600
Capital Costs								
Internal Cost Recovery	\$ (74,865)	\$ 34,586	\$ 40,279					\$ 0
Prior Year Expense Adjustments								
Expense Total	\$ 8,622,552	\$ 448,423	\$ 382,960					\$ 9,453,935
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 184,341	\$ 526,586	\$ 0					\$ 710,927