

Superior Court of California, County of Nevada
 Trial Court Operations Fund
 Fund Budget
 (Unaudited)

	Fiscal Year 2022/23							
	Governmental Funds			Capital Projects	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue						
	Non-Grant	Grant						
Beginning Balance (Deficit)	\$ 291,706	\$ 394,114	\$ 0					\$ 685,820
Trial Court Revenue Sources	\$ 7,311,449	\$ 505,711						\$ 7,817,160
Trial Court Reimbursements	\$ 1,759,879	\$ 46,331	\$ 364,001					\$ 2,170,211
Prior Year Revenue	\$ 82,633							\$ 82,633
Revenue Total	\$ 9,153,961	\$ 552,042	\$ 364,001					\$ 10,070,004
Personal Services	\$ 6,579,622	\$ 133,142	\$ 228,049					\$ 6,940,813
Operating Expenses and Equipment	\$ 2,617,958	\$ 318,770	\$ 90,342					\$ 3,027,070
Special Items of Expense	\$ 30,000							\$ 30,000
Capital Costs								
Internal Cost Recovery	\$ (86,520)	\$ 40,910	\$ 45,610					\$ 0
Prior Year Expense Adjustments	\$ 12,785							\$ 12,785
Expense Total	\$ 9,153,845	\$ 492,822	\$ 364,001					\$ 10,010,668
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 291,822	\$ 453,334	\$ 0					\$ 745,156