

2025-26 Workload Formula
Updated April 21, 2025

		Resource Assessment Study (RAS) Model Full-Time Equivalent (FTE) Need ¹			FTE Need Multiplied by FTE Allocation Factor, Prior to Bureau of Labor Statistics (BLS) Adjustment ²				Adjust Base Dollars for Local Cost of Labor; Apply FTE Dollar Factor		Average Salary-Driven Benefits as % of Salary and Average Non Salary-Driven Benefits Per FTE ³				Projected Benefits Expenses (Salary-Driven Benefits Based on Adjusted Base)				Estimated OE&E Needed: Excludes funding for operations contracts ⁴	Remove AB 1058 Staff/Family Law Facilitator Costs ⁵	Total WF Funding Need (J + Q + R + S)	Proportion of Total WF Estimated Funding Need	
Cluster	Court	RAS FTE Need Program 10 (Operations)	RAS FTE Need Program 90 (Administration)	RAS Total FTE Need	RAS FTE Need Multiplied by Average RAS Salary	RAS FTE Need Multiplied by BLS (Avg. Salary * BLS)	RAS FTE Need Multiplied by Allocation Factor w/ 50 FTE & Median Adjustments	Court Executive Officer (CEO) Average Salary ³	CEO w/ BLS Adjustment	BLS Factor ⁶	Pre-Benefits Adjusted Base	Average % of Salary-Driven Benefits Program 10	Average Actual Non Salary- Driven Benefits per FTE Program 10	Average % of Salary-Driven Benefits Program 90	Average Actual Non Salary- Driven Benefits per FTE Program 90	Benefits Needed for RAS FTE Need Program 10	Benefits Needed for RAS FTE Need Program 90	Total Benefit Need Based on RAS FTE Need					
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
4	Alameda	446	83	529	\$42,007,129	\$62,658,807	\$62,658,807	\$321,924	\$480,189	1.49	\$63,138,996	31.7%	\$21,129	31.8%	\$22,973	\$26,203,728	\$5,152,621	\$31,356,349	\$12,679,891	\$2,182,262	\$104,992,974	3.51%	\$198,474
1	Alpine	2	1	3	159,118	123,336	124,471	157,919	122,407	0.78	246,877	49.1%	31,309	49.1%	38,563	123,704	98,635	222,340	133,917	-	603,134	0.02%	201,045
1	Amador	23	8	31	2,386,769	2,286,739	2,286,739	157,919	151,301	0.96	2,438,401	41.6%	11,404	41.6%	12,103	991,252	381,591	1,372,844	1,383,805	140,052	5,054,637	0.17%	163,053
2	Butte	98	22	120	9,467,516	8,262,596	8,262,596	218,101	190,344	0.87	8,452,940	34.3%	14,646	33.8%	16,786	3,770,258	927,135	4,697,393	2,876,346	237,079	15,789,599	0.53%	131,580
1	Calaveras	19	7	26	1,988,974	1,686,831	1,686,831	157,919	133,930	0.85	1,820,762	22.9%	14,948	22.9%	6,732	576,945	170,561	747,507	1,160,611	122,477	3,606,402	0.12%	138,708
1	Colusa	13	5	18	1,352,502	994,711	1,058,002	157,919	116,143	0.74	1,174,146	50.7%	24,886	44.3%	13,103	733,309	227,426	960,735	805,500	81,942	2,856,438	0.10%	158,691
3	Contra Costa	293	49	342	27,129,604	36,130,097	36,130,097	247,838	330,060	1.33	36,460,157	30.3%	27,003	30.1%	26,721	17,323,195	2,937,405	20,260,599	8,197,588	1,066,478	63,851,865	2.13%	186,701
1	Del Norte	20	7	27	2,068,533	1,553,547	1,618,121	157,919	118,604	0.75	1,736,725	32.1%	27,413	32.8%	28,837	947,226	363,440	1,310,666	1,205,250	109,082	4,143,558	0.14%	153,465
2	El Dorado	61	13	74	5,807,804	6,464,306	6,464,306	218,101	242,755	1.11	6,707,061	34.6%	27,112	35.1%	17,800	3,523,263	689,308	4,212,571	1,773,747	233,657	12,459,721	0.42%	168,375
3	Fresno	418	70	488	38,745,212	36,451,360	36,451,360	247,838	233,165	0.94	36,684,525	58.4%	17,153	59.1%	17,310	25,431,047	4,403,194	29,834,241	11,697,140	2,670,616	75,545,290	2.53%	154,806
1	Glenn	16	7	23	1,750,297	1,339,715	1,369,179	157,919	120,875	0.77	1,490,054	17.6%	41,473	17.6%	42,568	836,927	384,819	1,221,746	1,026,694	141,064	3,597,431	0.12%	156,410
2	Humboldt	69	14	83	6,523,834	4,860,322	4,860,322	218,101	162,487	0.75	5,022,809	41.9%	20,442	42.9%	19,298	3,124,296	670,414	3,794,710	1,989,473	218,385	10,588,607	0.35%	127,574
2	Imperial	76	17	93	7,319,424	5,130,722	5,130,722	218,101	152,883	0.70	5,283,605	23.4%	6,450	23.0%	9,824	1,480,070	407,282	1,887,353	2,229,168	130,596	9,089,531	0.30%	97,737
1	Inyo	15	6	21	1,591,179	1,256,062	1,256,062	157,919	124,660	0.79	1,380,722	20.0%	15,630	18.8%	15,610	422,382	176,131	598,513	937,416	37,207	2,879,445	0.10%	137,116
3	Kern	422	75	497	39,461,243	36,613,613	36,613,613	247,838	229,953	0.93	36,943,566	49.4%	20,115	50.2%	20,750	23,866,316	4,411,165	28,277,481	11,912,866	1,660,648	75,373,265	2.52%	151,656
2	Kings	83	18	101	7,955,896	6,624,421	6,624,421	218,101	181,600	0.83	6,806,021	16.5%	18,612	16.6%	20,368	2,453,526	583,324	3,036,851	2,420,924	271,810	11,991,986	0.40%	118,733
2	Lake	48	10	58	4,534,861	3,470,847	3,470,847	218,101	166,928	0.77	3,637,775	32.4%	13,785	32.4%	13,785	1,607,527	369,216	1,976,742	1,390,234	202,973	6,801,779	0.23%	117,272
1	Lassen	17	6	23	1,750,297	1,387,885	1,387,885	157,919	125,221	0.79	1,513,106	17.7%	13,645	18.1%	14,743	422,171	168,218	590,389	1,026,694	118,690	3,011,499	0.10%	130,935
4	Los Angeles	3,708	659	4,367	347,354,406	475,794,834	475,794,834	321,924	440,961	1.37	476,235,794	32.4%	28,985	42.8%	24,023	238,446,544	46,692,414	285,138,958	104,675,020	10,894,369	855,155,403	28.59%	195,822
2	Madera	90	19	109	8,592,367	7,773,282	7,773,282	218,101	197,310	0.90	7,970,592	42.9%	11,722	43.5%	11,722	3,832,453	871,704	4,704,156	2,612,681	398,100	14,889,330	0.50%	136,599
2	Marin	81	18	99	7,796,778	9,490,729	9,490,729	218,101	265,486	1.22	9,756,215	21.3%	23,258	22.7%	23,758	3,557,334	853,490	4,410,824	2,372,985	233,572	16,306,453	0.55%	164,712
1	Mariposa	9	4	13	954,707	793,622	793,622	157,919	131,274	0.83	924,896	32.1%	16,560	29.1%	14,853	340,124	155,195	495,319	580,305	22,757	1,977,763	0.07%	152,136
2	Mendocino	52	11	63	4,932,655	3,861,143	3,861,143	218,101	170,723	0.78	4,031,867	47.0%	18,831	49.5%	13,038	2,501,011	535,835	3,036,846	1,510,082	261,183	8,317,612	0.28%	132,026
2	Merced	123	27	150	11,854,285	9,342,040	9,342,040	218,101	171,879	0.79	9,513,919	49.0%	18,009	51.3%	17,888	5,995,311	1,406,935	7,402,246	3,595,432	747,366	19,764,231	0.66%	131,762
1	Modoc	8	3	11	795,590	442,820	627,354	157,919	87,897	0.56	710,251	40.2%	18,467	42.2%	21,445	347,928	153,849	501,778	491,028	71,818	1,631,239	0.05%	148,294
1	Mono	8	3	11	795,590	711,163	711,163	157,919	141,161	0.89	852,324	32.0%	21,169	32.5%	32,268	353,627	189,011	540,639	491,028	51,637	1,832,153	0.06%	166,578
3	Monterey	168	29	197	15,593,556	17,742,858	17,742,858	247,838	281,986	1.14	18,024,856	16.8%	28,185	16.8%	29,235	7,287,356	1,321,605	8,608,961	4,722,001	644,677	30,711,141	1.03%	155,894
2	Napa	54	12	66	5,171,332	6,569,801	6,569,801	218,101	277,081	1.27	6,846,883	27.7%	24,197	27.3%	24,242	2,816,227	670,095	3,486,322	1,581,990	164,050	11,751,146	0.39%	172,048
2	Nevada	38	9	47	3,659,712	3,878,807	3,878,807	218,101	231,158	1.06	4,109,965	50.4%	22,010	51.5%	29,146	2,452,220	728,493	3,180,712	1,126,569	326,078	8,091,168	0.27%	172,153
4	Orange	1,111	203	1,314	104,460,910	128,003,645	128,003,645	321,924	394,477	1.23	128,398,121	38.9%	15,936	39.4%	16,642	59,883,425	11,296,280	71,179,704	31,495,987	3,248,395	227,825,418	7.62%	173,283
2	Placer	141	30	171	13,525,023	15,643,367	15,643,367	218,101	252,261	1.16	15,895,628	37.0%	29,887	37.5%	30,418	9,009,325	2,007,865	11,017,190	4,098,793	352,703	30,658,907	1.02%	179,292
1	Plumas	9	4	13	954,707	688,049	746,825	157,919	113,811	0.72	860,636	41.9%	22,791	41.9%	32,355	439,867	255,365	695,232	580,305	131,648	2,004,526	0.07%	154,194
4	Riverside	908	163	1,071	85,128,084	90,434,047	90,434,047	321,924	341,989	1.06	90,776,030	39.3%	22,000	39.5%	24,404	50,104,205	9,520,804	59,625,009	25,671,387	2,409,071	173,663,361	5.81%	162,151
4	Sacramento	594	105	699	55,532,152	73,604,002	73,604,002	321,924	426,687	1.33	74,030,689	41.4%	23,454	42.8%	23,009	39,872,699	7,295,388	47,168,087	16,754,715	2,444,376	135,509,153	4.53%	193,861
1	San Benito	25	8	33	2,545,887	2,563,103	2,563,103	157,919	158,987	1.01	2,722,090	17.4%	14,574	17.4%	21,459	713,569	297,179	1,010,748	1,473,083	188,385	5,017,536	0.17%	152,047
4	San Bernardino	942	167	1,109	88,151,324	100,887,689	100,887,689	321,924	368,436	1.14	101,256,126	29.6%	15,963	32.5%	17,544	40,454,983	7,958,77						

Bureau of Labor Statistics (BLS)¹

Updated March 11, 2025

Cluster	County	Three-Year Average BLS						
		% Local	% State	State Employment More than 50% of Govt Workforce?	Local (92)	State (92)	State & Local 92	3-Year Average BLS Factor (50% Workforce Threshold)
		A	B	C	D	E	F	G
4	Alameda	74.8%	25.2%	no	1.49	1.49	1.49	1.49
1	Alpine	92.6%	7.4%	no	0.78	0.68	0.73	0.78
1	Amador	29.2%	70.8%	yes	0.94	0.98	0.96	0.96
2	Butte	79.4%	20.6%	no	0.87	0.92	0.89	0.87
1	Calaveras	62.4%	37.6%	no	0.85	0.79	0.82	0.85
1	Colusa	95.0%	5.0%	no	0.74	0.71	0.72	0.74
3	Contra Costa	94.7%	5.3%	no	1.33	1.05	1.19	1.33
1	Del Norte	35.8%	64.2%	yes	0.67	0.83	0.75	0.75
2	El Dorado	85.2%	14.8%	no	1.11	0.99	1.05	1.11
3	Fresno	67.7%	32.3%	no	0.94	1.14	1.04	0.94
1	Glenn	96.3%	3.7%	no	0.77	1.00	0.88	0.77
2	Humboldt	73.9%	26.1%	no	0.75	1.12	0.93	0.75
2	Imperial	51.8%	48.2%	no	0.70	0.86	0.78	0.70
1	Inyo	67.9%	32.1%	no	0.79	1.08	0.94	0.79
3	Kern	57.9%	42.1%	no	0.93	1.00	0.96	0.93
2	Kings	35.3%	64.7%	yes	0.83	0.83	0.83	0.83
2	Lake	95.0%	5.0%	no	0.77	0.82	0.79	0.77
1	Lassen	20.4%	79.6%	yes	0.70	0.88	0.79	0.79
4	Los Angeles	90.2%	9.8%	no	1.37	1.29	1.33	1.37
2	Madera	43.8%	56.2%	yes	0.82	0.99	0.90	0.90
2	Marin	67.3%	32.7%	no	1.22	0.94	1.08	1.22
1	Mariposa	46.5%	53.5%	yes	0.89	0.77	0.83	0.83
2	Mendocino	80.8%	19.2%	no	0.78	0.78	0.78	0.78
2	Merced	89.5%	10.5%	no	0.79	0.98	0.88	0.79
1	Modoc	87.2%	12.8%	no	0.56	1.03	0.79	0.56
1	Mono	90.3%	9.7%	no	0.89	0.95	0.92	0.89
3	Monterey	62.3%	37.7%	no	1.14	0.92	1.03	1.14
2	Napa	76.6%	23.4%	no	1.27	0.93	1.10	1.27
2	Nevada	70.5%	29.5%	no	1.06	0.77	0.91	1.06
4	Orange	88.6%	11.4%	no	1.23	1.18	1.20	1.23
2	Placer	88.3%	11.7%	no	1.16	0.98	1.07	1.16
1	Plumas	91.8%	8.2%	no	0.72	0.85	0.78	0.72
4	Riverside	80.3%	19.7%	no	1.06	0.97	1.02	1.06
4	Sacramento	17.5%	82.5%	yes	1.20	1.46	1.33	1.33
1	San Benito	90.6%	9.4%	no	1.01	0.74	0.87	1.01
4	San Bernardino	76.7%	23.3%	no	1.14	1.05	1.10	1.14
4	San Diego	83.6%	16.4%	no	1.18	1.11	1.14	1.18
3	San Francisco	59.2%	40.8%	no	1.69	1.62	1.65	1.69
3	San Joaquin	69.8%	30.2%	no	1.05	1.03	1.04	1.05
2	San Luis Obispo	55.3%	44.7%	no	1.02	1.04	1.03	1.02
3	San Mateo	96.4%	3.6%	no	1.61	0.89	1.25	1.61
3	Santa Barbara	92.5%	7.5%	no	1.21	1.02	1.12	1.21
4	Santa Clara	94.1%	5.9%	no	1.48	1.06	1.27	1.48
2	Santa Cruz	84.8%	15.2%	no	1.10	0.83	0.97	1.10
2	Shasta	68.3%	31.7%	no	0.93	1.08	1.00	0.93
1	Sierra	100.0%	0.0%	no	0.71	0.00	0.71	0.71
2	Siskiyou	70.8%	29.2%	no	0.69	0.88	0.78	0.69
3	Solano	67.2%	32.8%	no	1.19	1.13	1.16	1.19
3	Sonoma	89.2%	10.8%	no	1.20	1.12	1.16	1.20
3	Stanislaus	96.2%	3.8%	no	1.03	1.00	1.01	1.03
2	Sutter	93.8%	6.2%	no	0.94	1.16	1.05	0.94
2	Tehama	68.2%	31.8%	no	0.76	0.95	0.86	0.76
1	Trinity	92.0%	8.0%	no	0.75	1.02	0.88	0.75
3	Tulare	93.4%	6.6%	no	0.97	0.88	0.93	0.97
2	Tuolumne	50.8%	49.2%	no	0.83	0.90	0.86	0.83
3	Ventura	92.3%	7.7%	no	1.25	1.07	1.16	1.25
2	Yolo	48.6%	51.4%	yes	1.09	1.51	1.30	1.30
2	Yuba	48.8%	51.2%	yes	0.96	1.47	1.22	1.22

¹ 2021 - 2023 data.

2025-26 Resource Assessment Study (RAS) Full-Time Equivalent (FTE) Need¹

Updated April 21, 2025

Court	Program 10 (Operations) Staff Need											Program 90 (Administration) Staff Need			Total RAS Need (J + M)
	Infractions	Criminal	Civil	Family Law	Probate / Mental Health	Juvenile	Total Program 10 Need (A thru F)	Court Interpreter FTE	Manager / Supervisor Ratio (by Cluster)	Manager / Supervisor Need (G + GG) / H	Total Program 10 Need, Rounded up (G + I)	Non-RAS FTE (for Program 90 Need Calculation)²	Program 90 Ratio (by Cluster)	Program 90 Need, Rounded up (J + K) / L	
	A	B	C	D	E	F	G	GG	H	I	J	K	L	M	
Alameda	29.5	95.0	142.1	73.6	47.1	13.2	400.5	27.0	9.6	44.5	446.0	71.0	6.3	83.0	529
Alpine	0.6	0.3	0.1	0.1	0.1	0.1	1.2	-	6.6	0.2	2.0	1.3	3.5	1.0	3
Amador	1.3	8.8	2.9	3.3	2.3	0.7	19.3	-	6.6	2.9	23.0	3.4	3.5	8.0	31
Butte	5.3	29.7	16.4	16.4	14.0	4.1	85.9	1.1	7.8	11.2	98.0	10.0	5.1	22.0	120
Calaveras	0.9	5.2	2.9	3.5	2.5	1.3	16.4	0.3	6.6	2.5	19.0	2.5	3.5	7.0	26
Colusa	2.0	5.1	0.9	1.5	0.8	0.5	10.9	-	6.6	1.7	13.0	1.1	3.5	5.0	18
Contra Costa	12.6	55.1	79.5	59.7	41.8	11.7	260.4	8.7	8.4	32.0	293.0	15.2	6.3	49.0	342
Del Norte	1.3	7.7	1.8	2.9	1.7	1.4	16.8	-	6.6	2.5	20.0	3.0	3.5	7.0	27
El Dorado	4.8	15.1	12.5	11.5	6.7	2.8	53.4	-	7.8	6.9	61.0	2.1	5.1	13.0	74
Fresno	15.6	153.1	68.0	77.5	34.8	23.4	372.5	5.6	8.4	45.0	418.0	16.8	6.3	70.0	488
Glenn	1.8	5.5	1.6	2.6	1.5	0.7	13.7	-	6.6	2.1	16.0	6.9	3.5	7.0	23
Humboldt	3.1	23.7	10.1	11.8	8.4	4.1	61.2	-	7.8	7.8	69.0	2.4	5.1	14.0	83
Imperial	12.3	20.8	9.4	14.6	6.2	3.7	67.1	1.0	7.8	8.7	76.0	8.5	5.1	17.0	93
Inyo	3.2	5.2	1.0	1.7	1.1	0.5	12.7	0.5	6.6	2.0	15.0	4.1	3.5	6.0	21
Kern	17.3	167.9	60.2	73.3	36.4	20.2	375.2	14.0	8.4	46.3	422.0	47.0	6.3	75.0	497
Kings	4.5	34.1	8.7	15.4	5.5	4.9	73.2	1.6	7.8	9.6	83.0	5.6	5.1	18.0	101
Lake	1.5	19.8	6.9	7.3	5.9	1.0	42.4	0.3	7.8	5.5	48.0	2.0	5.1	10.0	58
Lassen	1.6	6.1	1.4	2.7	1.3	0.7	13.9	-	6.6	2.1	17.0	2.3	3.5	6.0	23
Los Angeles	158.7	711.7	1,118.0	683.1	431.3	234.0	3,336.8	217.0	9.6	370.2	3,708.0	442.0	6.3	659.0	4,367
Madera	4.6	32.0	11.5	19.0	6.1	5.9	79.0	4.0	7.8	10.6	90.0	6.9	5.1	19.0	109
Marin	9.3	18.4	15.2	12.0	13.8	2.2	71.0	4.8	7.8	9.7	81.0	7.2	5.1	18.0	99
Mariposa	0.5	3.8	0.7	1.1	1.0	0.5	7.7	-	6.6	1.2	9.0	2.3	3.5	4.0	13
Mendocino	5.0	19.1	7.0	7.3	4.4	3.1	45.9	-	7.8	5.9	52.0	3.4	5.1	11.0	63
Merced	10.7	40.2	19.6	21.4	8.7	7.1	107.7	3.5	7.8	14.3	123.0	12.5	5.1	27.0	150
Modoc	0.4	2.5	0.6	1.2	1.0	0.4	6.2	-	6.6	0.9	8.0	1.8	3.5	3.0	11
Mono	2.1	2.1	0.8	0.7	0.5	0.2	6.4	0.7	6.6	1.1	8.0	1.7	3.5	3.0	11
Monterey	11.3	63.9	24.8	26.6	15.0	7.1	148.6	7.5	8.4	18.6	168.0	12.7	6.3	29.0	197
Napa	4.0	16.1	9.5	8.2	7.2	2.1	47.2	1.0	7.8	6.2	54.0	3.5	5.1	12.0	66
Nevada	3.0	9.6	7.7	7.6	4.8	1.0	33.6	0.3	7.8	4.3	38.0	5.9	5.1	9.0	47
Orange	48.4	382.3	266.8	174.3	86.6	42.6	1,001.1	53.9	9.6	109.9	1,111.0	167.2	6.3	203.0	1,314
Placer	8.2	46.1	25.2	24.7	15.3	4.9	124.5	2.5	7.8	16.3	141.0	7.0	5.1	30.0	171
Plumas	0.7	2.3	1.4	1.5	1.3	0.5	7.7	0.1	6.6	1.2	9.0	2.1	3.5	4.0	13
Riverside	36.6	270.9	193.4	176.2	88.0	53.3	818.5	34.9	9.6	88.9	908.0	117.9	6.3	163.0	1,071
Sacramento	23.1	181.2	145.3	106.5	61.7	17.3	535.2	24.2	9.6	58.3	594.0	61.6	6.3	105.0	699
San Benito	1.7	8.0	3.6	4.5	2.0	1.1	21.0	-	6.6	3.2	25.0	1.3	3.5	8.0	33
San Bernardino	29.1	298.6	190.7	183.7	91.0	55.8	848.8	40.0	9.6	92.6	942.0	103.9	6.3	167.0	1,109
San Diego	35.3	239.1	257.8	216.0	84.5	22.9	855.5	25.7	9.6	91.8	948.0	78.8	6.3	163.0	1,111
San Francisco	7.1	54.7	79.1	33.2	27.1	9.6	210.8	-	8.4	25.1	236.0	29.1	6.3	43.0	279
San Joaquin	18.1	103.8	55.0	52.6	29.7	16.3	275.6	4.0	8.4	33.3	309.0	9.9	6.3	51.0	360
San Luis Obispo	11.2	44.7	13.8	13.7	11.9	3.7	99.1	5.0	7.8	13.3	113.0	8.0	5.1	24.0	137
San Mateo	14.5	72.7	38.7	28.1	30.3	5.0	189.3	9.5	8.4	23.7	213.0	17.5	6.3	37.0	250
Santa Barbara	13.5	55.8	24.7	21.7	15.8	8.0	139.4	12.2	8.4	18.0	158.0	20.2	6.3	29.0	187
Santa Clara	20.6	146.2	107.5	75.8	51.8	10.9	412.9	15.5	9.6	44.6	458.0	28.1	6.3	78.0	536
Santa Cruz	7.5	33.3	14.6	12.4	9.0	3.0	79.8	2.2	7.8	10.5	91.0	15.4	5.1	21.0	112
Shasta	10.7	45.1	15.1	18.2	12.5	5.1	106.8	1.0	7.8	13.8	121.0	51.0	5.1	34.0	155
Sierra	0.2	0.6	0.2	0.2	0.2	0.1	1.5	-	6.6	0.2	2.0	1.9	3.5	2.0	4
Siskiyou	3.3	10.8	3.6	4.3	4.2	1.1	27.2	0.1	7.8	3.5	31.0	4.7	5.1	7.0	38
Solano	12.3	40.0	33.6	33.8	16.1	4.3	140.2	3.0	8.4	17.0	158.0	8.0	6.3	27.0	185
Sonoma	11.3	52.6	28.9	23.8	19.6	6.9	143.1	1.0	8.4	17.2	161.0	8.0	6.3	27.0	188
Stanislaus	12.8	85.5	42.4	42.5	24.0	6.7	213.9	3.0	8.4	25.8	240.0	8.0	6.3	40.0	280
Sutter	3.5	21.8	6.5	8.8	4.5	2.3	47.4	-	7.8	6.1	54.0	5.3	5.1	12.0	66
Tehama	2.4	16.4	5.2	7.3	4.0	1.8	37.2	1.3	7.8	4.9	43.0	3.1	5.1	10.0	53
Trinity	0.6	3.9	1.2	1.7	1.0	0.6	9.0	-	6.6	1.4	11.0	5.0	3.5	5.0	16
Tulare	15.2	80.1	32.4	44.0	19.5	15.2	206.4	3.0	8.4	24.9	232.0	16.8	6.3	40.0	272
Tuolumne	1.3	12.8	4.5	4.5	3.5	2.2	28.7	-	7.8	3.7	33.0	2.0	5.1	7.0	40
Ventura	17.0	84.9	50.0	40.7	25.7	10.2	228.5	11.6	8.4	28.6	258.0	62.7	6.3	51.0	309
Yolo	5.3	29.1	11.0	13.1	7.6	4.2	70.3	1.5	7.8	9.2	80.0	13.8	5.1	19.0	99
Yuba	2.0	19.9	5.6	8.4	4.0	2.5	42.5	-	7.8	5.4	48.0	4.4	5.1	11.0	59.0
Statewide	702.9	4,020.6	3,300.0	2,543.8	1,464.5	677.1	12,708.9	553.8	456.6	1,469.0	14,206.0	1,567.0	297.0	2,630.0	16,836

¹ FTE Work Year Value = 1,632.75 hours

² Reported on 2024-25 Schedule 7A; non-RAS staff include categories such as Subordinate Judicial Officers, Enhanced Collections Staff, and Interpreters.

Average Resource Assessment Study (RAS) Salary¹

Court	Total Salaries	Total Filled Full-Time Equivalents (FTEs)	Average Salary for RAS-Related FTEs ²
A	B	C	
Alameda	\$60,446,830	605	\$99,920
Alpine	\$186,130	3	\$67,684
Amador	\$1,975,390	26	\$76,270
Butte	\$7,093,576	105	\$67,265
Calaveras	\$1,755,469	23	\$77,504
Colusa	\$792,024	14	\$56,172
Contra Costa	\$26,368,249	296	\$89,221
Del Norte	\$1,561,810	23	\$67,905
El Dorado	\$5,209,793	67	\$77,991
Fresno	\$34,776,143	473	\$73,456
Glenn	\$886,057	14	\$62,841
Humboldt	\$4,760,141	69	\$68,788
Imperial	\$5,661,968	97	\$58,491
Inyo	\$1,020,572	13	\$77,728
Kern	\$36,986,348	478	\$77,458
Kings	\$6,389,802	89	\$71,796
Lake	\$2,179,034	31	\$70,065
Lassen	\$1,449,939	20	\$74,356
Los Angeles	\$374,363,419	4,222	\$88,670
Madera	\$6,592,279	91	\$72,157
Marin	\$9,204,246	94	\$97,542
Mariposa	\$770,455	12	\$66,077
Mendocino	\$4,116,595	51	\$81,195
Merced	\$9,568,463	131	\$73,322
Modoc	\$538,256	8	\$65,641
Mono	\$884,179	11	\$77,560
Monterey	\$13,799,404	173	\$79,858
Napa	\$5,253,401	57	\$91,523
Nevada	\$3,474,316	46	\$74,749
Orange	\$122,701,167	1,334	\$91,970
Placer	\$12,587,429	147	\$85,892
Plumas	\$609,494	8	\$76,187
Riverside	\$85,920,401	938	\$91,566
Sacramento	\$64,245,858	684	\$93,989
San Benito	\$2,928,120	33	\$87,932
San Bernardino	\$86,287,287	1,029	\$83,871
San Diego	\$91,878,191	1,078	\$85,192
San Francisco	\$37,826,872	367	\$103,127
San Joaquin	\$25,340,723	321	\$78,918
San Luis Obispo	\$10,710,878	119	\$89,856
San Mateo	\$26,492,823	261	\$101,700
Santa Barbara	\$17,155,115	203	\$84,560
Santa Clara	\$52,708,784	495	\$106,519
Santa Cruz	\$8,690,232	100	\$86,591
Shasta	\$9,587,058	129	\$74,146
Sierra	\$252,247	4	\$60,782
Siskiyou	\$2,154,638	25	\$84,996
Solano	\$16,402,123	190	\$86,350
Sonoma	\$15,717,331	178	\$88,057
Stanislaus	\$18,364,451	235	\$78,313
Sutter	\$3,437,540	46	\$74,245
Tehama	\$2,642,610	38	\$69,910
Trinity	\$472,565	7	\$66,746
Tulare	\$17,723,258	241	\$73,617
Tuolumne	\$3,008,687	40	\$75,217
Ventura	\$26,124,437	286	\$91,242
Yolo	\$7,970,373	99	\$80,713
Yuba	\$3,693,813	47	\$79,012
Totals	\$1,401,698,790	16,024	\$87,474
Average of Courts' Average RAS-Related Salaries			\$79,559

¹ Using 2024-25 data.

² Salaries and FTEs exclude those related to non-court-operations Program, Element, Component, and Task (PECTs), Subordinate Judicial Officers, Court Executive Officers, marshals, court attendants, interpreters and interpreter coordinators, and vacant positions.

Full-Time Equivalent (FTE) Allotment Factor

Cluster	Court	Bureau of Labor Statistics (BLS) Factor	FTE Dollar Factor Applied (\$79,559 * BLS)	FTE Need	Eligible for FTE Floor (<50)?	Has FTE Need <50 AND FTE Dollar Factor is Less Than Median of \$62,235?	Final FTE Dollar Factor
		A	B	C	D	E	F
4	Alameda	1.49	\$118,672	529			\$118,672
1	Alpine	0.78	\$61,668	3	Yes	Yes	62,235
1	Amador	0.96	\$76,225	31	Yes		76,225
2	Butte	0.87	\$69,434	120			69,434
1	Calaveras	0.85	\$67,473	26	Yes		67,473
1	Colusa	0.74	\$58,512	18	Yes	Yes	62,235
3	Contra Costa	1.33	\$105,953	342			105,953
1	Del Norte	0.75	\$59,752	27	Yes	Yes	62,235
2	El Dorado	1.11	\$88,552	74			88,552
3	Fresno	0.94	\$74,849	488			74,849
1	Glenn	0.77	\$60,896	23	Yes	Yes	62,235
2	Humboldt	0.75	\$59,272	83			59,272
2	Imperial	0.70	\$55,769	93			55,769
1	Inyo	0.79	\$62,803	21	Yes		62,803
3	Kern	0.93	\$73,818	497			73,818
2	Kings	0.83	\$66,244	101			66,244
2	Lake	0.77	\$60,892	58			60,892
1	Lassen	0.79	\$63,086	23	Yes		63,086
4	Los Angeles	1.37	\$108,977	4,367			108,977
2	Madera	0.90	\$71,975	109			71,975
2	Marin	1.22	\$96,844	99			96,844
1	Mariposa	0.83	\$66,135	13	Yes		66,135
2	Mendocino	0.78	\$62,277	63			62,277
2	Merced	0.79	\$62,698	150			62,698
1	Modoc	0.56	\$44,282	11	Yes	Yes	62,235
1	Mono	0.89	\$71,116	11	Yes		71,116
3	Monterey	1.14	\$90,525	197			90,525
2	Napa	1.27	\$101,074	66			101,074
2	Nevada	1.06	\$84,322	47	Yes		84,322
4	Orange	1.23	\$97,489	1,314			97,489
2	Placer	1.16	\$92,020	171			92,020
1	Plumas	0.72	\$57,337	13	Yes	Yes	62,235
4	Riverside	1.06	\$84,518	1,071			84,518
4	Sacramento	1.33	\$105,450	699			105,450
1	San Benito	1.01	\$80,097	33	Yes		80,097
4	San Bernardino	1.14	\$91,054	1,109			91,054
4	San Diego	1.18	\$93,732	1,111			93,732
3	San Francisco	1.69	\$134,221	279			134,221
3	San Joaquin	1.05	\$83,680	360			83,680
2	San Luis Obispo	1.02	\$81,031	137			81,031
3	San Mateo	1.61	\$128,191	250			128,191
3	Santa Barbara	1.21	\$96,587	187			96,587
4	Santa Clara	1.48	\$118,091	536			118,091
2	Santa Cruz	1.10	\$87,753	112			87,753
2	Shasta	0.93	\$73,649	155			73,649
1	Sierra	0.71	\$56,192	4	Yes	Yes	62,235
2	Siskiyou	0.69	\$54,639	38	Yes	Yes	62,235
3	Solano	1.19	\$94,613	185			94,613
3	Sonoma	1.20	\$95,122	188			95,122
3	Stanislaus	1.03	\$81,919	280			81,919
2	Sutter	0.94	\$74,999	66			74,999
2	Tehama	0.76	\$60,635	53			60,635
1	Trinity	0.75	\$59,499	16	Yes	Yes	62,235
3	Tulare	0.97	\$77,557	272			77,557
2	Tuolumne	0.83	\$65,953	40	Yes		65,953
3	Ventura	1.25	\$99,661	309			99,661
2	Yolo	1.30	\$103,746	99			103,746
2	Yuba	1.22	\$96,989	59			96,989

¹ 2021 - 2023 data.

WAFM Post BLS FTE Allotment: Median **62,235**

Program 10
Updated February 27, 2025

Court	2024-25					
	Sum of Full-Time Equivalent (FTE) Position	Sum of Total Annual Salary	Sum of Total Salary-Driven Benefits	Sum of Total Non Salary-Driven Benefits	Average % of Salary-Driven Benefits	Average Actual Non Salary-Driven Benefits per FTE
	A	B	C	D	E	F
Alameda	502.95	47,415,515.04	15,032,550.00	10,626,906.20	31.7%	\$21,129
Alpine	2.55	171,286.38	84,060.50	79,838.96	49.1%	\$31,309
Amador	21.05	1,507,921.96	626,993.95	240,048.65	41.6%	\$11,404
Butte	83.16	5,292,563.46	1,816,165.53	1,217,892.10	34.3%	\$14,646
Calaveras	17.65	1,305,370.14	298,281.65	263,826.38	22.9%	\$14,948
Colusa	9.65	516,534.45	261,624.70	240,151.25	50.7%	\$24,886
Contra Costa	247.00	21,346,681.52	6,471,371.04	6,669,778.22	30.3%	\$27,003
Del Norte	20.00	1,265,847.46	405,736.96	548,264.44	32.1%	\$27,413
El Dorado	55.90	4,044,027.52	1,399,566.12	1,515,565.63	34.6%	\$27,112
Fresno	412.03	29,158,261.85	17,018,635.00	7,067,573.75	58.4%	\$17,153
Glenn	12.55	748,191.84	131,457.31	519,233.17	17.6%	\$41,373
Humboldt	56.20	3,786,517.98	1,586,730.46	1,148,828.18	41.9%	\$20,442
Imperial	71.40	3,815,221.17	891,050.92	460,511.12	23.4%	\$6,450
Inyo	9.89	788,475.60	157,300.88	154,576.69	20.0%	\$15,630
Kern	392.50	29,282,559.12	14,455,336.55	7,895,179.73	49.4%	\$20,115
Kings	74.00	5,122,876.43	846,697.56	1,377,277.83	16.5%	\$18,612
Lake	27.10	1,836,676.44	594,366.86	373,569.71	32.4%	\$13,785
Lassen	16.50	1,194,426.95	211,842.80	225,138.43	17.7%	\$13,645
Los Angeles	3,454.00	292,720,265.54	94,875,801.73	100,112,500.96	32.4%	\$28,985
Madera	77.36	5,410,058.87	2,319,682.82	906,813.92	42.9%	\$11,722
Marin	73.11	6,854,643.55	1,462,279.33	1,700,446.44	21.3%	\$23,258
Mariposa	8.20	515,043.67	165,346.03	135,791.98	32.1%	\$16,560
Mendocino	41.70	3,246,389.00	1,525,558.70	785,256.28	47.0%	\$18,831
Merced	103.50	6,997,066.38	3,429,771.38	1,863,972.09	49.0%	\$18,009
Modoc	7.20	463,544.53	186,385.94	132,961.76	40.2%	\$18,467
Mono	7.40	492,987.55	157,944.71	156,650.55	32.0%	\$21,169
Monterey	138.80	10,234,114.02	1,717,556.06	3,912,030.12	16.8%	\$28,185
Napa	45.90	3,969,021.18	1,097,761.32	1,110,646.70	27.7%	\$24,197
Nevada	38.48	2,789,748.85	1,406,832.69	846,933.21	50.4%	\$22,010
Orange	1,139.56	103,683,668.90	40,376,131.70	18,160,605.64	38.9%	\$15,936
Placer	115.80	9,724,406.34	3,593,976.11	3,460,909.40	37.0%	\$29,887
Plumas	6.20	474,092.20	198,692.04	141,305.90	41.9%	\$22,791
Riverside	831.08	73,811,110.31	28,977,199.59	18,284,048.94	39.3%	\$22,000
Sacramento	583.09	52,667,066.68	21,811,734.95	13,676,001.79	41.4%	\$23,454
San Benito	27.30	2,236,009.88	389,960.12	397,865.93	17.4%	\$14,574
San Bernardino	886.50	72,254,132.46	21,411,733.69	14,151,157.34	29.6%	\$15,963
San Diego	916.42	75,100,698.84	38,441,820.95	23,282,355.48	51.2%	\$25,406
San Francisco	326.80	32,883,478.78	10,568,572.62	12,771,122.90	32.1%	\$39,079
San Joaquin	286.17	21,757,384.42	10,912,226.70	4,930,632.63	50.2%	\$17,230
San Luis Obispo	99.20	8,425,785.80	4,101,097.72	1,673,353.13	48.7%	\$16,868
San Mateo	194.55	19,018,072.14	6,436,434.51	5,441,563.50	33.8%	\$27,970
Santa Barbara	170.80	13,772,072.91	5,846,424.78	2,731,332.52	42.5%	\$15,991
Santa Clara	407.23	41,963,944.99	15,257,669.17	10,216,071.92	36.4%	\$25,087
Santa Cruz	84.17	6,710,724.92	2,626,115.95	1,828,725.95	39.1%	\$21,727
Shasta	108.30	7,713,084.94	1,291,257.98	2,572,938.20	16.7%	\$23,758
Sierra	2.62	145,297.25	56,513.05	66,855.88	38.9%	\$25,518
Siskiyou	22.65	1,864,009.65	869,262.26	588,936.85	46.6%	\$26,002
Solano	169.95	14,355,460.99	7,682,734.90	3,392,853.54	53.5%	\$19,964
Sonoma	155.99	13,319,806.05	5,703,491.10	3,657,616.27	42.8%	\$23,448
Stanislaus	195.05	14,243,253.05	5,221,854.52	4,042,037.26	36.7%	\$20,723
Sutter	34.30	2,321,989.58	1,057,110.33	945,769.36	45.5%	\$27,573
Tehama	31.90	2,127,355.04	856,786.95	762,526.69	40.3%	\$23,904
Trinity	5.46	387,232.32	180,314.07	63,043.12	46.6%	\$11,546
Tulare	211.00	14,762,252.12	4,549,813.93	7,415,258.44	30.8%	\$35,143
Tuolumne	34.00	2,397,962.00	767,696.74	1,205,456.17	32.0%	\$35,455
Ventura	238.30	20,163,117.66	5,234,294.58	4,563,826.75	26.0%	\$19,152
Yolo	82.75	6,353,151.55	1,138,515.40	3,352,359.09	17.9%	\$40,512
Yuba	38.75	2,869,639.55	310,208.03	737,635.13	10.8%	\$19,036
Totals	13,433.61	\$1,129,798,100	\$416,504,334	\$316,802,330	36.9%	\$23,583

Program 90

Updated February 27, 2025

Court	2024-25		Sum of Total Salary-Driven Benefits	Sum of Total Non Salary-Driven Benefits	Average % of Salary-Driven Benefits	Average Actual Non Salary-Driven Benefits per FTE
	Sum of Full-Time Equivalent (FTE) Position	Sum of Total Annual Salary				
	A	B	C	D	E	F
Alameda	102.00	13,031,314.61	4,142,221.43	2,343,285.00	31.8%	\$22,973
Alpine	0.20	14,843.68	7,284.68	7,712.65	49.1%	\$38,563
Amador	4.85	467,468.30	194,373.32	58,697.68	41.6%	\$12,103
Butte	22.30	1,801,012.86	609,459.55	374,338.88	33.8%	\$16,786
Calaveras	5.00	450,098.58	103,123.25	33,658.78	22.9%	\$6,732
Colusa	4.45	275,489.75	122,176.46	58,308.46	44.3%	\$13,103
Contra Costa	48.54	5,021,567.26	1,509,549.97	1,297,044.95	30.1%	\$26,721
Del Norte	3.00	295,963.00	97,194.25	86,512.28	32.8%	\$28,837
El Dorado	10.90	1,165,765.12	408,938.75	194,014.98	35.1%	\$17,800
Fresno	61.40	5,617,880.77	3,321,659.49	1,062,835.33	59.1%	\$17,310
Glenn	1.55	137,864.81	24,222.85	65,979.77	17.6%	\$42,568
Humboldt	13.00	973,623.40	417,657.09	250,874.12	42.9%	\$19,298
Imperial	25.40	1,846,746.73	424,540.67	249,532.36	23.0%	\$9,824
Inyo	3.24	232,096.60	43,635.57	50,574.96	18.8%	\$15,610
Kern	85.00	7,703,788.47	3,863,650.48	1,763,742.88	50.2%	\$20,750
Kings	15.00	1,266,925.54	209,929.56	305,524.93	16.6%	\$20,368
Lake	4.00	342,357.51	110,790.31	55,139.44	32.4%	\$13,785
Lassen	3.00	255,512.29	46,247.72	44,230.08	18.1%	\$14,743
Los Angeles	768.00	81,643,152.99	34,923,071.92	18,449,378.40	42.8%	\$24,023
Madera	14.00	1,182,220.10	513,943.41	164,108.00	43.5%	\$11,722
Marin	21.25	2,349,602.58	534,409.83	494,237.81	22.7%	\$23,258
Mariposa	3.46	255,410.88	74,206.23	51,390.42	29.1%	\$14,853
Mendocino	9.00	870,206.00	430,355.19	117,343.75	49.5%	\$13,038
Merced	27.00	2,571,396.21	1,318,451.64	482,963.81	51.3%	\$17,888
Modoc	1.00	74,711.28	31,490.80	21,445.44	42.2%	\$21,445
Mono	4.00	391,191.76	127,282.08	129,071.30	32.5%	\$32,268
Monterey	34.00	3,565,289.52	599,696.22	994,003.30	16.8%	\$29,235
Napa	11.50	1,284,380.00	350,654.03	278,786.50	27.3%	\$24,242
Nevada	8.00	684,567.00	352,346.63	233,166.08	51.5%	\$29,146
Orange	194.59	19,017,498.14	7,496,227.96	3,238,337.20	39.4%	\$16,642
Placer	30.75	2,863,022.50	1,073,633.44	935,366.00	37.5%	\$30,418
Plumas	1.80	135,401.76	56,746.88	58,238.10	41.9%	\$32,355
Riverside	107.26	12,109,290.76	4,782,772.02	2,617,595.07	39.5%	\$24,404
Sacramento	100.46	11,578,791.50	4,958,806.73	2,311,486.11	42.8%	\$23,009
San Benito	6.00	692,110.55	120,704.08	128,751.85	17.4%	\$21,459
San Bernardino	142.31	14,033,154.46	4,557,852.04	2,496,730.08	32.5%	\$17,544
San Diego	162.06	16,777,491.76	8,862,722.56	4,187,932.36	52.8%	\$25,842
San Francisco	40.00	4,943,393.09	1,584,995.61	1,563,032.76	32.1%	\$39,076
San Joaquin	34.94	3,583,338.21	1,931,319.06	518,757.98	53.9%	\$14,849
San Luis Obispo	20.00	2,285,092.00	1,181,977.77	342,011.68	51.7%	\$17,101
San Mateo	65.95	7,474,751.16	2,506,271.16	1,844,621.50	33.5%	\$27,970
Santa Barbara	32.08	3,383,042.09	1,439,943.12	592,820.00	42.6%	\$18,482
Santa Clara	87.60	10,744,839.03	3,897,158.76	2,166,027.72	36.3%	\$24,726
Santa Cruz	16.19	1,979,507.07	770,707.96	432,275.77	38.9%	\$26,696
Shasta	21.00	1,873,972.67	327,008.23	578,544.13	17.5%	\$27,550
Sierra	1.53	106,950.05	45,560.72	56,203.02	42.6%	\$36,734
Siskiyou	2.70	290,627.95	135,531.44	78,344.06	46.6%	\$29,016
Solano	20.00	2,046,661.79	1,094,738.61	431,008.11	53.5%	\$21,550
Sonoma	22.50	2,397,524.51	1,024,548.01	501,476.03	42.7%	\$22,288
Stanislaus	39.45	4,121,197.97	1,499,408.99	828,796.67	36.4%	\$21,009
Sutter	12.00	1,115,550.87	524,237.40	326,968.64	47.0%	\$27,247
Tehama	5.90	515,254.73	211,821.22	154,630.27	41.1%	\$26,209
Trinity	1.62	85,332.47	33,794.50	10,899.00	39.6%	\$6,728
Tulare	29.75	2,961,006.01	926,464.27	1,138,229.76	31.3%	\$38,260
Tuolumne	6.00	610,725.00	200,147.13	212,817.57	32.8%	\$35,470
Ventura	48.02	5,961,319.45	1,673,853.64	1,093,846.97	28.1%	\$22,780
Yolo	16.00	1,617,221.83	305,944.65	856,321.01	18.9%	\$53,520
Yuba	8.00	824,173.63	89,093.17	189,092.92	10.8%	\$23,637
Totals	2,590.49	\$271,900,691	\$108,226,554	\$59,609,065	39.8%	\$23,011

Court Executive Officer Salary

Updated September 23, 2024

Cluster	Court	2024-25	
		Position (Full-Time Equivalent)	Sum of Total Annual Salary
		A	B
4	Alameda	1.00	308,269
1	Alpine	1.00	140,400
1	Amador	1.00	174,236
2	Butte	1.00	209,487
1	Calaveras	1.00	158,799
1	Colusa	1.00	144,441
3	Contra Costa	1.00	248,614
1	Del Norte	1.00	139,667
2	El Dorado	1.00	226,554
3	Fresno	1.00	234,855
1	Glenn	1.00	160,000
2	Humboldt	1.00	162,697
2	Imperial	1.00	208,788
1	Inyo	1.00	180,000
3	Kern	1.00	211,476
2	Kings	1.00	209,397
2	Lake	1.00	230,985
1	Lassen	1.00	154,460
4	Los Angeles	1.00	460,766
2	Madera	1.00	198,598
2	Marin	1.00	280,000
1	Mariposa	1.00	133,116
2	Mendocino	1.00	248,472
2	Merced	1.00	202,633
1	Modoc	1.00	140,679
1	Mono	1.00	147,127
3	Monterey	1.00	227,500
2	Napa	1.00	230,544
2	Nevada	1.00	202,707
4	Orange	1.00	319,329
2	Placer	1.00	258,752
1	Plumas	2.00	160,000
4	Riverside	1.00	278,532
4	Sacramento	1.00	274,050
1	San Benito	1.00	205,504
4	San Bernardino	1.00	303,085
4	San Diego	1.00	320,226
3	San Francisco	1.00	266,164
3	San Joaquin	1.00	267,855
2	San Luis Obispo	1.00	239,720
3	San Mateo	1.00	279,094
3	Santa Barbara	1.00	241,319
4	Santa Clara	1.00	311,131
2	Santa Cruz	1.00	227,554
2	Shasta	1.00	209,411
1	Sierra	1.00	164,385
2	Siskiyou	1.00	202,707
3	Solano	1.00	242,186
3	Sonoma	1.00	228,955
3	Stanislaus	1.00	250,234
2	Sutter	1.00	206,307
2	Tehama	1.00	204,207
1	Trinity	1.00	165,977
3	Tulare	1.00	227,891
2	Tuolumne	1.00	180,600
3	Ventura	1.00	295,748
2	Yolo	1.00	255,395
2	Yuba	1.00	202,707
Totals		59.00	\$12,964,294

Cluster	Average
1	\$157,919
2	218,101
3	247,838
4	321,924

Operating Expenditures and Equipment (OE&E) by Cluster¹

Updated April 21, 2024

Cluster	OE&E / Full-Time Equivalent (FTE) Weighted Mean
A	B
1	\$44,639
2	\$23,970
3	\$23,970
4	\$23,970

¹ Updated three year average (2021-22 to 2023-24); changes to GL, PECT and Fund inclusion/exclusion approved by FMS have been incorporated in this OEE calculation.

FY 23/24 AB 1058 Costs

Updated March 25, 2025

Court Number	COURT	CSC	FLF	FY23/24 AB 1058 Costs
1	Alameda	1,597,054	585,208	2,182,262
2	Alpine			
3	Amador	94,436	45,615	140,052
4	Butte	114,297	122,782	237,079
5	Calaveras	98,108	24,369	122,477
6	Colusa	37,383	44,559	81,942
7	Contra Costa	753,850	312,628	1,066,478
8	Del Norte	55,092	53,990	109,082
9	El Dorado	101,664	131,993	233,657
10	Fresno	2,188,501	482,115	2,670,616
11	Glenn	115,071	25,992	141,064
12	Humboldt	124,617	93,768	218,385
13	Imperial	293,897	16,699	310,596
14	Inyo	10,384	26,823	37,207
15	Kern	1,178,800	481,848	1,660,648
16	Kings	250,834	20,977	271,810
17	Lake	131,828	71,145	202,973
18	Lassen	50,032	68,658	118,690
19	Los Angeles	8,021,636	2,872,733	10,894,369
20	Madera	302,675	95,425	398,100
21	Marin	120,738	112,834	233,572
22	Mariposa	21,169	1,589	22,757
23	Mendocino	184,353	76,830	261,183
24	Merced	597,632	149,734	747,366
25	Modoc	-	71,818	71,818
26	Mono	9,453	42,184	51,637
27	Monterey	457,375	187,302	644,677
28	Napa	65,441	98,609	164,050
29	Nevada	209,499	116,579	326,078
30	Orange	2,405,296	843,099	3,248,395
31	Placer	287,434	65,269	352,703
32	Plumas	70,634	61,014	131,648
33	Riverside	1,635,589	773,482	2,409,071
34	Sacramento	1,893,663	550,713	2,444,376
35	San Benito	104,772	83,613	188,385
36	San Bernardino	3,640,344	741,557	4,381,901
37	San Diego	2,769,776	999,210	3,768,986
38	San Francisco	877,369	229,514	1,106,883
39	San Joaquin	746,481	265,059	1,011,540
40	San Luis Obispo	150,348	87,778	238,126
41	San Mateo	401,370	255,297	656,666

42	Santa Barbara	617,163	156,009	773,173
43	Santa Clara	1,362,721	553,162	1,915,883
44	Santa Cruz	224,057	127,483	351,540
45	Shasta	423,578	202,230	625,808
46	Sierra			
47	Siskiyou	58,710	95,796	154,506
48	Solano	581,760	168,045	749,805
49	Sonoma	164,231	121,098	285,329
50	Stanislaus	935,648	293,226	1,228,874
51	Sutter	179,253	84,314	263,567
52	Tehama	134,835	15,178	150,014
53	Trinity			
54	Tulare	557,811	388,819	946,630
55	Tuolumne	201,874	78,387	280,261
56	Ventura	280,448	315,066	595,514
57	Yolo	150,001	116,591	266,592
58	Yuba	180,007	68,250	248,258
TOTAL		38,220,994	14,174,065	52,395,059