

Court	FY 2024-25 ONGOING BASE ADJUSTMENTS				FY 2025-26 ONGOING BASE ALLOCATIONS						OTHER ONE-TIME TCTF ALLOCATIONS						FY 2025-26 BASE ALLOCATION ADJUSTMENTS						FY 2025-26 Total TCTF Base Allocation
	FY 2024-25 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Ledger (GL) 812110		FY 2024-25 Adjusted Ending TCTF Ongoing Base Allocation	GL 812110					GL 812110						GL 812110							
		FY 2024-25 Initial Reduction of \$96.982 million	FY 2024-25 Revised Reduction of \$55.642 million after \$41.34 million Restoration		Funding Reallocated from Courts Contributing to Equity (second year of no "new money")	Funding Reallocated to Courts Receiving an Equity Adjustment (second year of no "new money")	FY 2025-26 Inflationary Adjustment Funding of \$40m (1.6 Percent)	FY 2025-26 Non-Interpreter Benefit Cost Change Funding¹	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	SB 549	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation (TBD)	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$5m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments	
	A	B	C	D (A+B+C)	E	F	G	H	I (E+H)	J	K	L	M	N	O	P (J+O)	Q	R	S	T	U	V (Q+U)	W (D+I+P+V)
Alameda	87,078,862	(4,324,870)	(2,884,769)	88,518,962			1,424,956	(27,296)	1,397,660	-	187,647					187,647	-	1,356		-	-	1,356	90,105,625
Alpine	894,531	-	-	894,531			15,512	5,840	21,352	-	-					-	9,409	-	-	-	-	-	9,409
Amador	4,206,279	(167,223)	(95,942)	4,277,561			69,594	181,313	250,907	5,790	7,098					12,888	-	70		-	-	70	4,541,426
Butte	14,080,619	(583,710)	(360,287)	14,304,042	(157,896)		220,838	232,088	295,030	15,210	106,023					121,233	-	210		-	-	210	14,720,514
Calaveras	3,331,021	(111,187)	(53,833)	3,388,376			53,213	47,902	101,114	791	6,654					7,445	-	52		-	-	52	3,496,987
Colusa	2,380,354	(94,059)	(53,965)	2,420,448			39,553	51,781	91,334	-	9,759					9,759	-	39		-	-	39	2,521,581
Contra Costa	49,324,107	(1,738,846)	(841,887)	50,221,066			832,188	581,122	1,413,311	-	86,060					86,060	-	801		-	-	801	51,721,238
Del Norte	3,687,521	(138,333)	(79,366)	3,746,487			72,011	61,470	133,481	-	14,195					14,195	-	60		-	-	60	3,894,224
El Dorado	9,282,009	(320,824)	(155,331)	9,447,501		36,553	153,542	191,183	381,279	24,418	56,338					80,756	-	153		-	-	153	9,909,689
Fresno	59,232,238	(3,029,033)	(2,020,422)	60,240,849			1,016,828	58,311	1,075,139	75,930	238,662					314,592	-	966		-	-	966	61,631,545
Glenn	2,952,674	(115,557)	(66,299)	3,001,932			48,184	130,265	178,449	1,230	8,207					9,437	-	49		-	-	49	3,189,867
Humboldt	8,115,475	(425,808)	(284,022)	8,257,261		14,109	143,344	355,151	512,605	12,250	43,030					55,280	-	132		-	-	132	8,825,277
Imperial	10,217,919	(368,916)	(246,074)	10,340,761	(272,686)		163,060	35,817	(73,808)	25,465	37,485					62,950	-	151		-	-	151	10,330,053
Inyo	2,538,720	(95,542)	(54,816)	2,579,446			40,474	50,129	90,603	1,395	4,880					6,275	-	39		-	-	39	2,676,363
Kern	60,340,513	(3,142,777)	(2,096,291)	61,386,998	(753,733)		1,067,196	(645,733)	(332,270)	38,700	254,410					293,110	-	985		-	-	985	61,348,824
Kings	10,714,033	(429,257)	(246,280)	10,897,010	(119,920)		173,709	147,451	201,240	5,935	58,778					64,713	-	164		-	-	164	11,163,128
Lake	5,194,262	(171,163)	(82,871)	5,282,554		68,018	81,916	47,172	197,106	-	9,759					9,759	-	80		-	-	80	5,489,499
Lassen	2,689,655	(92,113)	(52,849)	2,728,920			41,553	21,235	62,787	4,241	12,199					16,441	-	41		-	-	41	2,808,188
Los Angeles	698,845,807	(28,238,886)	(16,201,647)	710,883,046			11,498,318	5,276,310	16,774,628	-	2,875,473					2,875,473	-	11,022		-	-	11,022	730,544,169
Madera	11,862,930	(495,278)	(284,158)	12,074,049			204,038	37,734	241,772	-	50,793					50,793	-	189		-	-	189	12,366,803
Marin	12,943,444	(474,469)	(229,721)	13,188,192	(163,065)		227,075	94,157	158,167	42,540	21,959					64,499	-	214		-	-	214	13,411,071
Mariposa	1,811,111	(65,897)	(37,808)	1,839,201			29,947	7,024	36,971	-	3,549					3,549	-	29		-	-	29	1,879,750
Mendocino	7,559,799	(355,283)	(236,981)	7,678,102	(83,176)		123,508	78,744	119,076	8,520	107,353					115,873	-	121		-	-	121	7,913,172
Merced	15,461,130	(651,946)	(374,045)	15,739,032			265,979	99,904	365,882	13,095	56,560					69,655	-	254		-	-	254	16,174,823
Modoc	1,276,235	(52,864)	(30,330)	1,298,769			22,109	(11,528)	10,581	776	4,436					5,212	-	21		-	-	21	1,314,583
Mono	2,238,360	(72,775)	(41,754)	2,269,382			38,823	16,107	54,930	-	444					444	-	37		-	-	37	2,324,792
Monterey	26,100,772	(1,019,502)	(584,924)	26,535,349	(307,111)		419,107	355,193	467,189	-	45,914					45,914	-	400		-	-	400	27,048,851
Napa	9,198,115	(319,738)	(154,806)	9,363,047			153,022	138,857	291,879	14,590	39,481					54,071	-	147		-	-	147	9,709,145
Nevada	7,184,669	(221,442)	(107,214)	7,298,896			105,979	90,773	196,752	-	11,312					11,312	-	103		-	-	103	7,507,063
Orange	179,164,268	(6,276,002)	(3,038,614)	182,401,656			3,003,611	1,134,334	4,137,945	-	534,327					534,327	-	2,871		-	-	2,871	187,076,799
Placer	24,682,490	(976,477)	(560,239)	25,098,728			400,741	331,352	732,093	24,920	34,602					59,522	-	384		-	-	384	25,890,727
Plumas	1,817,224	(58,157)	(33,367)	1,842,015			30,475	-	30,475	2,448	2,218					4,666	-	29		-	-	29	1,877,184
Riverside	134,734,147	(4,545,609)	(2,200,820)	137,078,936		524,264	2,175,468	3,732,481	6,432,213	-	826,665					826,665	-	2,127		-	-	2,127	144,339,941
Sacramento	104,226,967	(3,701,694)	(1,792,227)	106,136,433		761,962	1,771,581	(671,038)	1,862,505	43,920	166,353			2,674,000		2,884,273	-	1,637		-	-	1,637	110,884,849
San Benito	4,583,477	(149,818)	(85,956)	4,647,339			76,775	122,760	199,536	-	10,425					10,425	-	74		-	-	74	4,857,373
San Bernardino	137,828,637	(4,579,894)	(2,217,420)	140,191,111		647,296	2,191,876	939,065	3,778,237	239,760	943,334					1,183,094	-	2,096		-	-	2,096	145,154,539
San Diego	174,414,396	(6,764,332)	(3,880,936)	177,297,791			2,846,931	(427,911)	2,419,020	-	524,124					524,124	-	2,702		-	-	2,702	180,243,638
San Francisco	57,440,281	(2,527,201)	(1,685,691)	58,281,791	(663,374)		1,035,184	1,337,486	1,709,296	17,515	90,940					108,455	-	988		-	-	988	60,100,531
San Joaquin	48,451,486	(2,430,393)	(1,616,188)	49,265,691			804,787	169,587	974,374	51,955	82,733					134,688	-	764		-	-	764	50,375,517
San Luis Obispo	18,135,370	(890,721)	(594,128)	18,431,963			298,347	58,372	356,718	18,700	95,746					114,446	-	287		-	-	287	18,903,414
San Mateo	41,002,030	(1,448,731)	(701,423)	41,749,337		231,901	693,343	812,377	1,737,621	39,743	68,094					107,836	-	676		-	-	676	43,595,470
Santa Barbara	26,107,408	(1,037,243)	(595,103)	26,549,548			429,992	361,082	791,074	44,719	46,135					90,854	-	415		-	-	415	27,431,892
Santa Clara	89,326,797	(4,448,653)	(2,967,335)	90,808,115			1,503,861	40,664	1,544,525	-	232,229					232,229	-	1,436		-	-	1,436	92,586,306
Santa Cruz	15,944,612	(774,120)	(516,352)	16,202,379	(187,540)		263,494	(44,188)	31,767	21,904	32,605					54,509	-	247		-	-	247	16,288,902
Shasta	20,032,211	(546,003)	(264,355)	20,313,859	(203,960)		261,310	712,852	770,203	9,190	80,293					89,483	-	278		-	-	278	21,173,823
Sierra	924,629	-	-	924,629			15,512	10,023	25,535	630	222					852	(47,622)	-	-	-	-	(47,622)	903,395
Siskiyou	4,353,927	(145,391)	(70,393)	4,428,924			69,582	87,961	157,543	-	5,545					5,545	-	68		-	-	68	4,592,081
Solano	28,460,464	(1,122,454)	(643,991)	28,938,926			462,071	483,371	945,442	42,765	126,650					169,415	-	446		-	-	446	30,054,229
Sonoma	30,014,244																						

FY 2025-26 Trial Court Recommended Preliminary Allocations with Updated FY 2025-26 Workload Formula Need

Attachment B

Court	FY 2025-26 OTHER NON-TCCTF BASE ALLOCATIONS		FY 2025-26 Total Base Allocation	FY 2025-26 NON-BASE ALLOCATIONS						FY 2025-26 Trial Court Allocation
	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012		
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)	Total Non-Base Allocations	
	X	Y		Z (W+X+Y)	AA	AB	AC	AD	AE	
Alameda	3,102,046		93,207,671	424,792	1,017,456	5,803,556			7,245,094	100,452,765
Alpine	20,340		945,632	2,034	34,711	545	-		37,290	982,922
Amador	51,756		4,593,182	11,006	57,922	65,956	-		134,884	4,728,066
Butte	124,077		14,844,591	59,332	155,943	292,326	-		507,601	15,352,193
Calaveras	50,506		3,547,493	18,652	60,856	44,059	-		123,568	3,671,061
Colusa	24,773		2,546,354	13,708	46,982	129,857	-		190,547	2,736,901
Contra Costa	1,396,191		53,117,429	218,186	722,449	3,179,424	2,674		4,122,734	57,240,162
Del Norte	94,130		3,988,354	11,208	50,173	29,107	-		90,487	4,078,842
El Dorado	213,120		10,122,809	54,374	147,338	254,469	-		456,182	10,578,990
Fresno	3,340,363		64,971,908	181,080	636,326	2,761,001	5,581		3,583,988	68,555,896
Glenn	54,665		3,244,532	19,264	51,119	164,755	-		235,138	3,479,669
Humboldt	73,084		8,898,361	48,160	114,410	104,638	(89)		267,118	9,165,480
Imperial	125,539		10,455,592	67,678	140,935	776,427	1,913		986,954	11,442,546
Inyo	75,586		2,751,949	30,402	45,295	62,766	-		138,463	2,890,412
Kern	3,544,268		64,893,092	277,328	575,261	3,978,884	(21,432)		4,810,042	69,703,134
Kings	45,118		11,208,246	57,026	124,210	718,467	1,502		901,205	12,109,450
Lake	9,123		5,498,622	20,328	74,100	181,273	-		275,701	5,774,323
Lassen	7,839		2,816,027	20,156	51,816	57,432	-		129,403	2,945,431
Los Angeles	18,887,968		749,432,137	3,144,530	5,905,041	38,440,901	132,673		47,623,144	797,055,282
Madera	384,825		12,751,628	52,502	127,752	892,962	(275)		1,072,940	13,824,568
Marin	644,511		14,055,582	114,766	186,887	826,273	5,851		1,133,778	15,189,360
Mariposa	22,301		1,902,051	3,904	44,141	58,533	-		106,577	2,008,628
Mendocino	311,771		8,224,943	30,068	87,604	572,474	251		690,397	8,915,340
Merced	774,827		16,949,650	55,652	203,166	1,231,933	2,601		1,493,352	18,443,001
Modoc	31,967		1,346,550	6,134	39,130	4,872	-		50,136	1,396,686
Mono	85,641		2,410,433	12,446	41,913	72,961	-		127,320	2,537,753
Monterey	277,496		27,326,347	183,464	292,214	1,763,444	18,946		2,258,068	29,584,416
Napa	309,795		10,018,940	30,550	115,118	864,961	4,631		1,015,260	11,034,200
Nevada	95,495		7,602,558	49,946	94,368	106,633	48		250,995	7,853,553
Orange	6,929,920		194,006,719	923,882	1,915,066	9,525,851	27,984		12,392,784	206,399,502
Placer	634,796		26,525,523	77,378	277,721	943,385	459		1,298,942	27,824,465
Plumas	14,929		1,892,113	9,206	45,425	2,758	-		57,389	1,949,502
Riverside	923,656		145,263,597	532,226	1,484,060	7,221,038	(276,310)		8,961,014	154,224,612
Sacramento	3,560,591		114,445,440	340,254	973,583	5,248,982	(18,650)		6,544,169	120,989,609
San Benito	34,642		4,892,015	14,700	72,920	161,127	-		248,746	5,140,761
San Bernardino	1,264,732		146,419,271	435,474	1,335,608	6,680,109	45,670		8,496,861	154,916,132
San Diego	2,853,598		183,097,236	718,442	1,989,883	6,942,231	(12,284)		9,638,272	192,735,508
San Francisco	5,487,134		65,587,665	272,528	535,395	4,683,132	28,629		5,519,684	71,107,348
San Joaquin	1,245,356		51,620,873	201,698	501,401	2,198,348	2,388		2,903,835	54,524,708
San Luis Obispo	298,957		19,202,371	130,020	200,629	855,166	2,643		1,188,458	20,390,830
San Mateo	2,411,112		46,006,582	329,518	477,779	3,567,242	22,313		4,396,851	50,403,434
Santa Barbara	1,597,661		29,029,553	162,858	298,093	3,117,814	12,062		3,590,827	32,620,380
Santa Clara	2,309,466		94,895,772	452,782	1,164,067	6,748,121	-		8,364,970	103,260,741
Santa Cruz	203,558		16,492,460	113,210	191,965	1,026,564	(749)		1,330,990	17,823,450
Shasta	262,221		21,426,044	44,394	141,669	575,601	-		761,665	22,197,708
Sierra	9,616		913,011	1,830	35,916	586	-		38,332	951,343
Siskiyou	91,038		4,683,119	37,000	60,085	69,509	-		166,594	4,849,712
Solano	353,778		30,408,007	119,364	300,389	888,676	6,950		1,315,379	31,723,387
Sonoma	1,172,049		32,498,569	119,004	321,108	1,911,664	3,971		2,355,748	34,854,317
Stanislaus	1,305,229		32,387,547	88,718	361,215	1,743,675	1,324		2,194,932	34,582,479
Sutter	159,761		8,558,437	37,382	93,002	313,817	-		444,201	9,002,638
Tehama	108,184		5,919,895	28,100	72,678	252,013	1,443		354,234	6,274,129
Trinity	53,679		2,627,653	7,648	43,538	66,692	-		117,878	2,745,531
Tulare	33,744		34,134,320	204,932	316,908	2,729,518	7,241		3,258,600	37,392,920
Tuolumne	50,352		5,361,098	16,642	66,713	75,628	-		158,983	5,520,080
Ventura	968,752		45,982,460	205,304	530,521	2,909,263	21,191		3,666,279	49,648,919
Yolo	210,076		16,884,323	48,556	164,970	718,369	3,748		935,643	17,819,967
Yuba	90,867		6,715,920	15,788	83,056	98,044	-		196,888	6,912,809
Unallocated	-	48,950,000	116,993,700	-	-	-	-	186,700,000	186,700,000	303,693,700
Total	68,818,575	48,950,000	2,718,554,137	10,907,514	25,300,000	134,715,810	34,190	186,700,000	357,657,514	3,076,211,651

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	FY 2024-25 Adjusted Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	FY 2024-25 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			FY 2024-25 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	A	B	C (A+B)	D	E	F	G	H	I (D+H)
Alameda	88,518,962	3,102,046	91,621,008	101,718	424,792	1,017,456	(3,355,024)	(2,401,364)	(4,212,423)
Alpine	894,531	20,340	914,871	31	2,034	34,711	-	-	36,776
Amador	4,277,561	51,756	4,329,317	649	11,006	57,922	-	(159,466)	(89,889)
Butte	14,304,042	124,077	14,428,119	12,082	59,332	155,943	(493,178)	(528,573)	(794,394)
Calaveras	3,388,376	50,506	3,438,882	832	18,652	60,856	-	(135,947)	(55,607)
Colusa	2,420,448	24,773	2,445,221	339	13,708	46,982	-	-	61,029
Contra Costa	50,221,066	1,396,191	51,617,257	74,666	218,186	722,449	-	(898,176)	117,126
Del Norte	3,746,487	94,130	3,840,617	502	11,208	50,173	-	-	61,882
El Dorado	9,447,501	213,120	9,660,621	3,339	54,374	147,338	-	(141,247)	63,805
Fresno	60,240,849	3,340,363	63,581,212	65,195	181,080	636,326	-	(1,243,009)	(360,408)
Glenn	3,001,932	54,665	3,056,597	468	19,264	51,119	(10,324)	-	60,527
Humboldt	8,257,261	73,084	8,330,345	7,717	48,160	114,410	(177,151)	(153,942)	(160,806)
Imperial	10,340,761	125,539	10,466,300	8,575	67,678	140,935	(443,912)	(165,457)	(392,180)
Inyo	2,579,446	75,586	2,655,032	285	30,402	45,295	(197,060)	-	(121,079)
Kern	61,386,998	3,544,268	64,931,266	57,162	277,328	575,261	(69,221)	(2,053,115)	(1,212,585)
Kings	10,897,010	45,118	10,942,128	7,959	57,026	124,210	(445,431)	(343,333)	(599,569)
Lake	5,282,554	9,123	5,291,677	1,419	20,328	74,100	(207,443)	(67,519)	(179,115)
Lassen	2,728,920	7,839	2,736,759	418	20,156	51,816	(310,211)	(48,956)	(286,778)
Los Angeles	710,883,046	18,887,968	729,771,014	946,953	3,144,530	5,905,041	(15,091,072)	(22,539,836)	(27,634,384)
Madera	12,074,049	384,825	12,458,874	3,205	52,502	127,752	(402,661)	(32,920)	(252,122)
Marin	13,188,192	644,511	13,832,703	14,218	114,766	186,887	(10,161)	(63,097)	242,613
Mariposa	1,839,201	22,301	1,861,502	274	3,904	44,141	-	(48,097)	221
Mendocino	7,678,102	311,771	7,989,873	4,398	30,068	87,604	(316,031)	-	(193,961)
Merced	15,739,032	774,827	16,513,859	15,053	55,652	203,166	-	(379,594)	(105,724)
Modoc	1,298,769	31,967	1,330,736	282	6,134	39,130	(833)	-	44,713
Mono	2,269,382	85,641	2,355,023	190	12,446	41,913	(25,502)	-	29,047
Monterey	26,535,349	277,496	26,812,845	19,507	183,464	292,214	(918,484)	(408,166)	(831,464)
Napa	9,363,047	309,795	9,672,842	2,567	30,550	115,118	(312,023)	(240,967)	(404,754)
Nevada	7,298,896	95,495	7,394,391	5,998	49,946	94,368	(457,585)	(413,665)	(720,939)
Orange	182,401,656	6,929,920	189,331,576	245,672	923,882	1,915,066	(2,886,124)	(4,430,585)	(4,232,090)
Placer	25,098,728	634,796	25,733,524	23,418	77,378	277,721	-	(1,242,269)	(863,752)
Plumas	1,842,015	14,929	1,856,944	344	9,206	45,425	-	-	54,976
Riverside	137,078,936	923,656	138,002,592	60,872	532,226	1,484,060	(2,039,160)	(3,966,880)	(3,928,882)
Sacramento	106,136,433	3,560,591	109,697,024	202,585	340,254	973,583	(1,968,325)	(2,248,026)	(2,699,928)
San Benito	4,647,339	34,642	4,681,981	850	14,700	72,920	-	-	88,469
San Bernardino	140,191,111	1,264,732	141,455,843	171,535	435,474	1,335,608	(3,451,646)	(4,436,437)	(5,945,466)
San Diego	177,297,791	2,853,598	180,151,389	228,762	718,442	1,989,883	(693,816)	(5,194,655)	(2,951,385)
San Francisco	58,281,791	5,487,134	63,768,925	59,708	272,528	535,395	-	(509,998)	357,632
San Joaquin	49,265,691	1,245,356	50,511,047	52,691	201,698	501,401	(303,783)	(1,188,653)	(736,645)
San Luis Obispo	18,431,963	298,957	18,730,920	14,609	130,020	200,629	(255,144)	(560,547)	(470,434)
San Mateo	41,749,337	2,411,112	44,160,449	12,738	329,518	477,779	(467,732)	(1,216,658)	(864,356)
Santa Barbara	26,549,548	1,597,661	28,147,209	23,039	162,858	298,093	(1,113,911)	(659,625)	(1,289,546)
Santa Clara	90,808,115	2,309,466	93,117,581	96,598	452,782	1,164,067	-	(1,056,459)	656,988
Santa Cruz	16,202,379	203,558	16,405,937	12,763	113,210	191,965	-	(289,299)	28,640
Shasta	20,313,859	262,221	20,576,080	3,670	44,394	141,669	(2,780,637)	(340,979)	(2,931,883)
Sierra	924,629	9,616	934,245	46	1,830	35,916	-	-	37,792
Siskiyou	4,428,924	91,038	4,519,962	861	37,000	60,085	-	(247,132)	(149,186)
Solano	28,938,926	353,778	29,292,704	31,689	119,364	300,389	(459,664)	(733,995)	(742,217)
Sonoma	30,481,869	1,172,049	31,653,918	29,334	119,004	321,108	(464,520)	(1,117,219)	(1,112,293)
Stanislaus	29,779,476	1,305,229	31,084,705	33,765	88,718	361,215	(9,846)	(644,829)	(170,977)
Sutter	8,228,544	159,761	8,388,305	1,818	37,382	93,002	(260,840)	-	(128,638)
Tehama	5,684,715	108,184	5,792,899	1,258	28,100	72,678	-	(9,409)	92,626
Trinity	2,473,755	53,679	2,527,434	693	7,648	43,538	(543,614)	-	(491,735)
Tulare	32,552,742	33,744	32,586,486	24,586	204,932	316,908	(16,444)	(599,927)	(69,945)
Tuolumne	5,095,320	50,352	5,145,672	990	16,642	66,713	(232,805)	(68,382)	(216,842)
Ventura	43,013,343	968,752	43,982,095	51,184	205,304	530,521	(1,646,046)	(939,744)	(1,798,781)
Yolo	16,036,577	210,076	16,246,653	10,688	48,556	164,970	(615,372)	-	(391,158)
Yuba	6,193,519	90,867	6,284,386	1,624	15,788	83,056	(139,957)	-	(39,489)
Unallocated	-	-	-	-	-	-	-	-	-
Total	2,460,230,806	68,818,575	2,529,049,381	2,754,387	10,907,514	25,300,000	(43,592,694)	(64,168,151)	(68,798,944)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS										WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY	
	FY 2025-26 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Reallocation (Fiscal Neutral)		Proposed Inflationary Adjustment	FY 2025-26 Workload Allocation (Prior to Implementing Funding Floor)	FY 2025-26 Workload Funding Floor Adjustment				FY 2025-26 Final Workload Allocation	FY 2025-26 Workload Formula	Workload Formula Percentage	FY 2025-26 Civil Assessment Backfill Debt Obligations
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2025-26 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	Funding Reallocated from Courts Contributing to Equity (second year of no "new money")	Funding Reallocated to Courts Receiving an Equity Adjustment (second year of no "new money")	FY 2025-26 Inflationary Adjustment Funding of \$40m (1.6 Percent)		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation				
J (C+I)	K	L	M	N	O	P	Q	R	S	T (J+S)	U	V	W	X	Y (T+V+X)	Z	AA (Y/Z)	AB	
Alameda	87,408,586	-	(73,975)	32,861	(27,296)	187,647	2,174,774	-	-	1,424,956	91,127,553	-	-	3.55%	1,356	91,128,909	104,992,974	86.80%	-
Alpine	951,647	-	-	(0)	5,840	-	11,592	-	-	15,512	984,591	994,000	9,409	-	-	994,000	603,134	164.81%	-
Amador	4,239,428	-	(6,797)	136	181,313	7,098	217,866	-	-	69,594	4,708,638	-	-	0.18%	70	4,708,708	5,054,637	93.16%	-
Butte	13,633,725	-	(26,372)	1,669	232,088	106,023	107,198	(157,896)	-	220,838	14,117,273	-	-	0.55%	210	14,117,483	15,789,599	89.41%	-
Calaveras	3,383,275	-	(10,745)	133	47,902	6,654	15,755	-	-	53,213	3,496,186	-	-	0.14%	52	3,496,238	3,606,402	96.95%	-
Colusa	2,506,251	-	-	46	51,781	9,759	12,290	-	-	39,553	2,619,681	-	-	0.10%	39	2,619,720	2,856,438	91.71%	-
Contra Costa	51,734,383	-	49,712	4,482	581,122	86,060	525,007	-	-	832,188	53,812,955	-	-	2.09%	801	53,813,756	63,851,865	84.28%	-
Del Norte	3,902,500	-	-	26	61,470	14,195	11,351	-	-	72,011	4,061,553	-	-	0.16%	60	4,061,613	4,143,558	98.02%	-
El Dorado	9,724,426	-	(1,909)	524	191,183	56,338	101,989	-	36,553	153,542	10,262,646	-	-	0.40%	153	10,262,799	12,459,721	82.37%	-
Fresno	63,220,804	-	(68,838)	11,048	58,311	238,662	439,185	-	-	1,016,828	64,916,000	-	-	2.53%	966	64,916,965	75,545,290	85.93%	500,000
Glenn	3,117,123	-	-	58	130,265	8,207	9,920	-	-	48,184	3,313,757	-	-	0.13%	49	3,313,806	3,597,431	92.12%	-
Humboldt	8,169,539	-	(12,882)	295	355,151	43,030	136,056	-	14,109	143,344	8,848,642	-	-	0.34%	132	8,848,774	10,588,607	83.57%	-
Imperial	10,074,120	-	(8,976)	2,204	35,817	37,485	95,474	(272,686)	-	163,060	10,126,499	-	-	0.39%	151	10,126,650	9,089,531	111.41%	-
Inyo	2,533,954	-	-	12	50,129	4,880	18,452	-	-	40,474	2,647,901	-	-	0.10%	39	2,647,940	2,879,445	91.96%	-
Kern	63,718,681	-	131,550	10,749	(645,733)	254,410	2,446,380	(753,733)	-	1,067,196	66,229,500	-	-	2.58%	985	66,230,485	75,373,265	87.87%	-
Kings	10,342,559	-	(14,595)	953	147,451	58,778	446,749	(119,920)	-	173,709	11,035,684	-	-	0.43%	164	11,035,848	11,991,986	92.03%	-
Lake	5,112,562	-	(3,004)	152	47,172	9,759	41,455	-	68,018	81,916	5,358,030	-	-	0.21%	80	5,358,110	6,801,779	78.78%	-
Lassen	2,449,981	-	-	51	21,235	12,199	180,150	-	-	41,553	2,729,144	-	-	0.11%	41	2,729,185	3,011,499	90.63%	-
Los Angeles	702,136,631	-	407,920	139,449	5,276,310	2,875,473	18,597,310	-	-	11,498,318	740,931,411	-	-	28.84%	11,022	740,942,433	855,155,403	86.64%	-
Madera	12,206,752	-	2,944	361	37,734	50,793	171,768	-	-	204,038	12,674,392	-	-	0.49%	189	12,674,580	14,889,330	85.13%	-
Marin	14,075,316	-	(16,546)	2,040	94,157	21,959	129,912	(163,065)	-	227,075	14,370,847	-	-	0.56%	214	14,371,061	16,306,453	88.13%	-
Mariposa	1,861,723	-	-	85	7,024	3,549	21,363	-	-	29,947	1,923,691	-	-	0.07%	29	1,923,719	1,977,763	97.27%	-
Mendocino	7,795,912	-	-	946	78,744	107,353	83,438	(83,176)	-	123,508	8,106,725	-	-	0.32%	121	8,106,845	8,317,612	97.47%	-
Merced	16,408,135	-	(16,421)	3,928	99,904	56,560	240,654	-	-	265,979	17,058,738	-	-	0.66%	254	17,058,992	19,764,231	86.31%	310,000
Modoc	1,375,449	-	-	62	(11,528)	4,436	11,437	-	-	22,109	1,401,965	-	-	0.05%	21	1,401,986	1,631,239	85.95%	-
Mono	2,384,070	-	-	57	16,107	444	57,143	-	-	38,823	2,496,644	-	-	0.10%	37	2,496,681	1,832,353	136.26%	-
Monterey	25,981,382	-	(10,973)	1,768	355,193	45,914	374,780	(307,111)	-	419,107	26,860,060	-	-	1.05%	400	26,860,459	30,711,141	87.46%	-
Napa	9,268,089	-	(8,304)	359	138,857	39,481	317,261	-	-	153,022	9,908,764	-	-	0.39%	147	9,908,912	11,751,146	84.32%	-
Nevada	6,673,453	-	(36,937)	224	90,773	11,312	46,713	-	-	105,979	6,891,517	-	-	0.27%	103	6,891,620	8,091,168	85.17%	-
Orange	185,099,486	-	(417,864)	34,678	1,134,334	534,327	3,632,145	-	-	3,003,611	193,020,718	-	-	7.51%	2,871	193,023,589	227,825,418	84.72%	-
Placer	24,869,772	-	(18,947)	3,592	331,352	34,602	191,865	-	-	400,741	25,812,975	-	-	1.00%	384	25,813,359	30,658,907	84.20%	-
Plumas	1,911,919	-	-	43	-	2,218	7,725	-	-	30,475	1,952,380	-	-	0.08%	29	1,952,409	2,004,526	97.40%	-
Riverside	134,073,710	-	(74,506)	8,450	3,732,481	826,665	1,728,567	-	524,264	2,175,468	142,995,100	-	-	5.57%	2,127	142,997,227	173,663,361	82.34%	-
Sacramento	106,997,096	-	(581,050)	24,565	(671,038)	166,353	1,606,735	-	761,962	1,771,581	110,076,204	-	-	4.29%	1,637	110,077,841	135,509,115	81.23%	-
San Benito	4,770,450	-	(76,762)	337	122,760	10,425	40,943	-	-	76,775	4,944,929	-	-	0.19%	74	4,945,003	5,017,536	98.55%	-
San Bernardino	135,510,377	-	(347,771)	27,383	939,065	943,334	993,080	-	647,296	2,191,876	140,904,641	-	-	5.49%	2,096	140,906,737	171,870,209	81.98%	-
San Diego	177,200,005	-	(32,542)	25,620	(427,911)	524,124	1,515,058	-	-	2,846,931	181,651,286	-	-	7.07%	2,702	181,653,988	209,284,736	86.80%	-
San Francisco	64,126,558	-	(50,557)	8,099	1,337,486	90,940	541,457	(663,374)	-	1,035,184	66,425,792	-	-	2.59%	988	66,426,781	66,337,381	100.13%	-
San Joaquin	49,774,402	-	(83,898)	6,464	169,587	82,733	592,680	-	-	804,787	51,346,756	-	-	2.00%	764	51,347,519	59,364,538	86.50%	-
San Luis Obispo	18,260,486	-	(33,980)	2,087	58,372	95,746	621,244	-	-	298,347	19,302,300	-	-	0.75%	287	19,302,588	22,140,370	87.18%	-
San Mateo	43,296,094	-	(127,685)	1,987	812,377	68,094	461,193	-	231,901	693,343	45,437,303	-	-	1.77%	676	45,437,979	55,569,237	81.77%	-
Santa Barbara	26,857,663	-	(27,191)	3,014	361,082	46,135	248,991	-	-	429,992	27,919,686	-	-	1.09%	415	27,920,101	32,795,371	85.13%	-
Santa Clara	93,774,569	-	(38,212)	21,720	40,664	232,229	1,021,505	-	-	1,503,861	96,556,337	-	-	3.76%	1,436	96,557,774	111,142,739	86.88%	4,031,257
Santa Cruz	16,434,557	-	(20,525)	704	(44,188)	32,605	144,968	(187,540)	-	263,494	16,624,096	-	-	0.65%	247	16,624,343	18,753,968	88.64%	75,000
Shasta	17,644,197	-	(15,015)	550	712,852	80,293	210,993	(203,960)	-	261,310	18,691,221	-	-	0.73%	278	18,691,499	20,395,958	91.64%	-
Sierra	972,037	-	-	14	10,023	222	43,813	-	-	15,512	1,041,622	994,000	(47,622)	-	-	994,000	723,743	137.34%	-
Siskiyou	4,370,776	-	(9,039)	213	87,961	5,545	27,595	-	-	69,582</									