SUPERIOR COURT OF THE STATE OF CALIFORNIA
County of Nevada

LINDA J. SLOVEN,
Presiding Judge

THOMAS M. ANDERSON, *Judge*

CANDACE S. HEIDELBERGER,
Judge

JASON LACHANCE,
Commissioner

201 Church Street
Nevada City, CA 95959
(530) 265-1311

B. SCOTT THOMSEN,
Assistant Presiding Judge

ROBERT L. TAMIETTI, *Judge*

S. ROBERT TICE-RASKIN, *Judge*

JASON B. GALKIN,
Court Executive Officer

October 1, 2019

Public Notice Pursuant to California Rule of Court 10.620(f)

In accordance with California Rule of Court 10.620, the Superior Court of California - Nevada County is publishing its proposed budget for fiscal year 2019-2020.

	Fiscal Year 2019/20			
	Governmental Funds			
	General	Special Revenue		Baseline Budget
		Non-Grant	Grant	
Beginning Balance (Deficit)	$ 14,408	$ 306,498	$ 0	$ 320,906
Trial Court Revenue Sources	$ 5,932,304	$ 470,286		$ 6,402,590
Trial Court Reimbursements	$ 2,234,920	$ 39,585	$ 465,373	$ 2,739,878
Prior Year Revenue				
Revenue Total	$ 8,167,224	$ 509,871	$ 465,373	$ 9,142,468
Personal Services	$ 5,177,413	$ 291,466	$ 304,944	$ 5,773,823
Operating Expenses and Equipment	$ 2,889,686	$ 176,405	$ 99,440	$ 3,165,531
Special Items of Expense	$ 115,446			$ 115,446
Capital Costs				
Internal Cost Recovery	$ (125,779)	$ 64,790	$ 60,989	$ 0
Prior Year Expense Adjustments				
Expense Total	$ 8,056,766	$ 532,661	$ 465,373	$ 9,054,800
Operating Transfers In				
Operating Transfers Out				
Other Financial Sources Total				
Ending Balance (Deficit)	**$ 124,866**	**$ 283,708**	**$ 0**	**$ 408,574**