

**SUPERIOR COURT OF THE STATE OF CALIFORNIA**  
**County of Nevada**



LINDA J. SLOVEN,  
*Presiding Judge*

THOMAS M. ANDERSON, *Judge*

CANDACE S. HEIDELBERGER,  
*Judge*

JASON LACHANCE,  
*Commissioner*

B. SCOTT THOMSEN,  
*Assistant Presiding Judge*

ROBERT L. TAMIETTI, *Judge*

S. ROBERT TICE-RASKIN, *Judge*

JASON B. GALKIN,  
*Court Executive Officer*

**201 Church Street**  
**Nevada City, CA 95959**  
**(530) 265-1311**

**October 1, 2019**

**Public Notice Pursuant to California Rule of Court 10.620(f)**

In accordance with California Rule of Court 10.620, the Superior Court of California - Nevada County is publishing its proposed budget for fiscal year 2019-2020.

	<b>Fiscal Year 2019/20</b>			
	<b>Governmental Funds</b>			<b>Baseline Budget</b>
	<b>General</b>	<b>Special Revenue</b>		
		<b>Non-Grant</b>	<b>Grant</b>	
<b>Beginning Balance (Deficit)</b>	\$ 14,408	\$ 306,498	\$ 0	\$ 320,906
Trial Court Revenue Sources	\$ 5,932,304	\$ 470,286		\$ 6,402,590
Trial Court Reimbursements	\$ 2,234,920	\$ 39,585	\$ 465,373	\$ 2,739,878
Prior Year Revenue				
<b>Revenue Total</b>	<b>\$ 8,167,224</b>	<b>\$ 509,871</b>	<b>\$ 465,373</b>	<b>\$ 9,142,468</b>
Personal Services	\$ 5,177,413	\$ 291,466	\$ 304,944	\$ 5,773,823
Operating Expenses and Equipment	\$ 2,889,686	\$ 176,405	\$ 99,440	\$ 3,165,531
Special Items of Expense	\$ 115,446			\$ 115,446
Capital Costs				
Internal Cost Recovery	\$ (125,779)	\$ 64,790	\$ 60,989	\$ 0
Prior Year Expense Adjustments				
<b>Expense Total</b>	<b>\$ 8,056,766</b>	<b>\$ 532,661</b>	<b>\$ 465,373</b>	<b>\$ 9,054,800</b>
Operating Transfers In				
Operating Transfers Out				
<b>Other Financial Sources Total</b>				
<b>Ending Balance (Deficit)</b>	<b>\$ 124,866</b>	<b>\$ 283,708</b>	<b>\$ 0</b>	<b>\$ 408,574</b>