

2024-25 Workload Formula

Updated March 29, 2024

		Resource Assessment Study (RAS) Model Full-Time Equivalent (FTE) Need ¹			FTE Need Multiplied by FTE Allocation Factor, Prior to Bureau of Labor Statistics (BLS) Adjustment ²						Adjust Base Dollars for Local Cost of Labor; Apply FTE Dollar Factor		Average Salary-Driven Benefits as % of Salary and Average Non Salary-Driven Benefits Per FTE ³				Projected Benefits Expenses (Salary-Driven Benefits Based on Adjusted Base)				Estimated OE&E Needs ⁴ Excludes funding for operations contracts ⁵	Remove AB 1058 Staff/Family/Law Facilitator Costs ⁶	Total WF Funding Need (J + Q + R + S)	Proportion of Total WF Estimated Funding Need
Cluster	Court	RAS FTE Need Program 10 (Operations)	RAS FTE Need Program 90 (Administration)	RAS Total FTE Need	RAS FTE Need Multiplied by Average RAS Salary	RAS FTE Need Multiplied by BLS (Avg. Salary * BLS)	RAS FTE Need Multiplied by Allocation Factor w/ <50 FTE & Median Adjustments	Court Executive Officer (CEO) Cluster Average Salary ⁷	CEO w/ BLS Adjustment	BLS Factor ⁸	Pre-Benefits Adjusted Base	Average % of Salary-Driven Benefits Program 10	Average Actual Non Salary- Driven Benefits per FTE Program 10	Average % of Salary-Driven Benefits Program 90	Average Actual Non Salary- Driven Benefits per FTE Program 90	Benefits Needed for RAS FTE Need Program 10	Benefits Needed for RAS FTE Need Program 90	Total Benefit Need Based on RAS FTE Need						
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R					
4	Alameda	427	79	506	\$38,211,662	\$57,282,527	\$57,282,527	\$311,353	\$466,744	1.50	\$57,749,271	31.9%	\$19,841	31.8%	\$21,600	\$23,928,769	\$4,668,951	\$28,597,721	\$10,450,793	\$2,152,408	\$94,645,177	3.48%	\$187,046	
1	Alpine	2	1	3	151,333	115,330	116,116	143,214	109,332	0.76	225,448	49.0%	27,087	49.0%	36,190	111,102	89,790	200,892	123,341	-	\$49,681	0.02%	-	
1	Amador	23	8	31	2,270,000	2,200,110	2,200,110	143,214	138,805	0.97	2,338,914	37.4%	10,502	37.4%	11,763	872,727	338,140	1,210,867	1,274,529	139,606	\$4,684,703	0.17%	-	
2	Butte	98	22	120	9,004,332	7,932,792	7,932,792	207,428	182,743	0.88	8,115,535	32.4%	13,434	32.9%	16,317	3,436,180	878,919	4,315,099	2,478,449	219,132	\$14,689,951	0.54%	-	
1	Calaveras	20	7	27	1,967,333	1,651,789	1,651,789	143,214	120,244	0.84	1,772,033	27.1%	19,096	27.6%	20,512	725,899	281,740	1,007,639	1,110,073	122,175	\$3,767,570	0.10%	-	
1	Colusa	13	5	18	1,286,333	940,994	986,988	143,214	104,766	0.73	1,091,753	46.7%	22,972	43.7%	15,358	690,726	224,075	914,802	740,049	71,572	\$2,635,032	0.10%	-	
3	Contra Costa	284	48	332	25,045,664	33,554,269	33,554,269	244,000	326,893	1.34	33,881,162	34.9%	25,656	34.5%	24,778	17,324,916	2,944,390	20,269,306	6,857,042	1,099,694	\$9,907,816	2.20%	-	
1	Del Norte	20	7	27	1,967,333	1,476,104	1,509,510	143,214	107,455	0.75	1,616,965	31.0%	27,232	31.8%	28,819	904,765	346,815	1,251,580	1,110,073	103,279	\$3,875,339	0.14%	-	
2	El Dorado	59	13	72	5,372,333	5,910,352	5,910,352	207,428	228,201	1.10	6,138,553	28.2%	24,707	28.4%	17,454	2,843,424	574,973	3,418,398	1,487,069	224,525	\$10,819,495	0.40%	-	
3	Fresno	403	67	470	35,487,662	32,873,395	32,873,395	244,000	226,026	0.93	33,099,421	57.9%	15,017	55.9%	14,588	22,418,655	3,690,429	26,109,084	9,707,258	2,628,596	\$6,287,167	2.44%	-	
1	Glenn	16	6	22	1,589,000	1,207,645	1,219,220	143,214	108,843	0.76	1,328,063	17.8%	38,085	17.8%	44,462	774,735	337,655	1,111,990	904,504	107,268	\$3,237,289	0.12%	-	
2	Humboldt	68	14	82	6,128,999	4,608,961	4,608,961	207,428	155,984	0.75	4,764,945	38.1%	15,319	39.1%	14,830	2,515,568	557,997	3,073,565	1,693,607	213,755	\$9,318,361	0.34%	-	
2	Imperial	74	17	91	6,809,999	4,729,468	4,729,468	207,428	144,056	0.69	4,873,524	22.7%	5,833	22.9%	7,845	1,316,286	359,366	1,675,651	1,879,490	355,339	\$8,073,327	0.30%	-	
1	Inyo	15	6	21	1,513,333	1,167,024	1,167,024	143,214	110,441	0.77	1,277,465	18.0%	17,166	16.9%	16,927	414,596	169,620	584,216	863,390	48,501	\$2,676,571	0.10%	-	
3	Kern	413	74	487	36,773,995	33,507,090	33,507,090	244,000	222,324	0.91	33,729,414	50.0%	19,728	51.1%	20,190	22,375,679	4,180,669	26,556,348	10,058,372	1,567,804	\$68,776,330	2.53%	-	
2	Kings	89	19	108	8,096,332	6,888,653	6,888,653	207,428	176,487	0.85	7,065,140	16.6%	17,016	16.7%	18,146	2,465,729	567,103	3,032,832	2,230,604	303,089	\$12,025,488	0.44%	-	
2	Lake	47	10	57	4,237,333	3,158,581	3,158,581	207,428	154,620	0.75	3,313,201	30.0%	14,687	30.0%	14,687	1,484,771	345,344	1,830,116	1,177,263	264,359	\$6,056,222	0.22%	-	
1	Lassen	16	6	22	1,589,000	1,269,657	1,269,657	143,214	114,432	0.80	1,384,009	15.1%	9,334	15.6%	9,935	295,488	124,725	420,213	904,504	128,288	\$2,580,519	0.09%	-	
4	Los Angeles	3,583	639	4,222	319,388,961	440,084,527	440,084,527	311,353	429,011	1.38	440,513,538	32.2%	30,757	41.8%	24,772	230,348,662	43,788,386	274,137,048	87,200,093	10,748,299	\$791,102,381	29.11%	-	
2	Madera	90	19	109	8,171,999	7,445,041	7,445,041	207,428	188,976	0.91	7,634,016	40.4%	11,892	41.1%	11,722	3,575,081	810,807	4,385,888	2,251,258	396,138	\$13,875,025	0.51%	-	
2	Marin	82	18	100	7,490,999	5,969,429	5,969,429	207,428	264,980	1.28	9,834,409	21.2%	19,423	20.8%	19,423	3,275,988	746,608	4,022,596	2,065,374	244,514	\$15,777,866	0.58%	-	
1	Mariposa	51	4	13	908,000	783,529	783,529	143,214	123,582	0.86	907,111	28.3%	15,108	23.3%	11,716	302,498	121,278	423,776	534,480	19,272	\$1,846,094	0.07%	-	
2	Mercedino	9	11	62	4,615,666	3,686,229	3,686,229	207,428	165,659	0.80	3,851,888	47.4%	18,710	46.7%	12,619	2,413,753	498,502	2,912,255	1,280,532	269,674	\$7,775,002	0.29%	-	
2	Merced	120	27	147	11,047,332	8,777,450	8,777,450	207,428	164,808	0.79	8,942,257	47.5%	17,514	50.4%	18,090	5,531,458	1,360,031	6,891,489	3,036,100	605,803	\$18,264,043	0.67%	-	
1	Modoc	8	3	11	756,667	418,311	580,851	143,214	79,177	0.55	659,758	34.7%	18,304	36.4%	20,724	307,566	133,201	440,767	452,252	71,818	\$1,840,959	0.03%	-	
1	Mono	9	4	13	908,000	811,162	811,162	143,214	127,940	0.89	939,103	30.5%	23,171	31.2%	30,253	393,997	224,077	618,074	534,480	52,886	\$2,038,771	0.08%	-	
3	Monterey	167	29	196	14,754,998	16,829,308	16,829,308	244,000	278,303	1.14	17,107,611	16.9%	25,955	16.8%	27,399	6,764,105	1,246,697	8,010,803	4,048,133	605,563	\$28,560,984	1.05%	-	
2	Napa	53	12	65	4,842,666	6,098,248	6,098,248	207,428	261,209	1.26	6,359,457	28.2%	22,440	27.8%	20,650	2,611,650	611,234	3,222,884	1,342,493	184,700	\$10,740,134	0.40%	-	
2	Nevada	38	9	47	3,480,666	3,725,125	3,725,125	207,428	221,996	1.07	3,947,122	48.1%	18,998	48.3%	21,893	2,203,196	616,821	2,820,017	970,726	312,213	\$7,425,652	0.27%	-	
4	Orange	1,080	198	1,278	96,626,321	119,255,549	119,255,549	311,353	384,269	1.23	119,639,879	41.0%	13,631	41.4%	14,276	56,026,389	10,598,291	66,624,680	26,395,481	3,133,693	\$209,526,287	7.71%	-	
2	Placer	135	29	164	12,333,665	14,271,457	14,271,457	207,428	240,018	1.16	14,511,474	38.2%	25,903	38.6%	25,943	8,012,430	1,791,759	9,804,189	3,387,213	347,218	\$27,355,659	1.01%	-	
1	Plumas	9	3	12	832,333	590,394	638,639	143,214	101,585	0.71	740,224	35.3%	19,937	35.3%	30,683	363,939	168,920	532,859	493,366	137,201	\$1,629,248	0.06%	-	
4	Riverside	863	157	1,020	77,104,324	82,397,095	82,397,095	311,353	332,725	1.07	82,728,820	38.8%	21,027	38.7%	23,193	45,233,422	8,645,867	53,879,289	21,066,816	1,984,762	\$155,691,163	5.73%	-	
4	Sacramento	568	101	669	50,545,327	66,056,364	66,056,364	311,353	406,899	1.31	66,463,262	41.3%	25,034	42.8%	25,089	37,397,874	6,938,079	44,335,953	13,817,353	2,284,304	\$122,332,364	4.50%	-	
1	San Benito	23	7	30	2,194,333	2,226,622	2,226,622	143,214	145,321	1.01	2,371,943	17.4%	11,940	17.4%	11,010	581,544	182,391	763,935	1,233,415	172,201	\$4,197,092	0.15%	-	
4	San Bernardino	932	164	1,096	82,854,990	93,771,074	93,771,074	311,353	352,372	1.13	94,123,447	28.4%	14,978	31.8%	17,438	36,623,035	7,416,595	44,039,629	22,636,500	4,159,482	\$156,640,095	5.76%	-	
4	San Diego	926	161	1,087	82,173,990	95,998,889	95,998,889	311,353	363,734	1.17	96,362,623	51.9%	22,375	53.1%	22,626	63,212,688	11,339,304	74,551,992	22,550,616	3,864,878	\$189,550,353	6.97%	-	
3	San Francisco	223	41	264	19,900,331	32,727,563	32,727,563	244,000	401,2															

Bureau of Labor Statistics (BLS)¹

Updated March 25, 2024

Cluster	County	Three-Year Average BLS						
		% Local	% State	State Employment More than 50% of Govt Workforce?	Local (92)	State (92)	State & Local 92	3-Year Average BLS Factor (50% Workforce Threshold)
		A	B	C	D	E	F	G
4	Alameda	75%	25%	no	1.50	1.49	1.49	1.50
1	Alpine	93%	7%	no	0.76	0.64	0.70	0.76
1	Amador	29%	71%	yes	0.94	1.00	0.97	0.97
2	Butte	79%	21%	no	0.88	0.91	0.90	0.88
1	Calaveras	64%	36%	no	0.84	0.86	0.85	0.84
1	Colusa	96%	4%	no	0.73	0.85	0.79	0.73
3	Contra Costa	95%	5%	no	1.34	1.05	1.19	1.34
1	Del Norte	35%	65%	yes	0.67	0.83	0.75	0.75
2	El Dorado	85%	15%	no	1.10	1.00	1.05	1.10
3	Fresno	68%	32%	no	0.93	1.13	1.03	0.93
1	Glenn	96%	4%	no	0.76	1.06	0.91	0.76
2	Humboldt	74%	26%	no	0.75	1.12	0.94	0.75
2	Imperial	52%	48%	no	0.69	0.89	0.79	0.69
1	Inyo	68%	32%	no	0.77	1.04	0.90	0.77
3	Kern	57%	43%	no	0.91	1.01	0.96	0.91
2	Kings	35%	65%	yes	0.84	0.86	0.85	0.85
2	Lake	95%	5%	no	0.75	0.79	0.77	0.75
1	Lassen	18%	82%	yes	0.69	0.91	0.80	0.80
4	Los Angeles	90%	10%	no	1.38	1.26	1.32	1.38
2	Madera	44%	56%	yes	0.83	0.99	0.91	0.91
2	Marin	66%	34%	no	1.28	0.96	1.12	1.28
1	Mariposa	48%	52%	yes	0.90	0.83	0.86	0.86
2	Mendocino	80%	20%	no	0.80	0.84	0.82	0.80
2	Merced	90%	10%	no	0.79	0.96	0.88	0.79
1	Modoc	87%	13%	no	0.55	1.07	0.81	0.55
1	Mono	90%	10%	no	0.89	0.94	0.92	0.89
3	Monterey	62%	38%	no	1.14	0.94	1.04	1.14
2	Napa	77%	23%	no	1.26	0.99	1.13	1.26
2	Nevada	70%	30%	no	1.07	0.73	0.90	1.07
4	Orange	88%	12%	no	1.23	1.17	1.20	1.23
2	Placer	88%	12%	no	1.16	0.97	1.06	1.16
1	Plumas	92%	8%	no	0.71	0.87	0.79	0.71
4	Riverside	80%	20%	no	1.07	0.98	1.03	1.07
4	Sacramento	18%	82%	yes	1.19	1.42	1.31	1.31
1	San Benito	90%	10%	no	1.01	0.74	0.88	1.01
4	San Bernardino	76%	24%	no	1.13	1.04	1.09	1.13
4	San Diego	83%	17%	no	1.17	1.11	1.14	1.17
3	San Francisco	60%	40%	no	1.64	1.63	1.64	1.64
3	San Joaquin	69%	31%	no	1.04	0.97	1.00	1.04
2	San Luis Obispo	55%	45%	no	1.02	1.04	1.03	1.02
3	San Mateo	96%	4%	no	1.61	0.93	1.27	1.61
3	Santa Barbara	92%	8%	no	1.21	1.02	1.11	1.21
4	Santa Clara	94%	6%	no	1.49	1.08	1.29	1.49
2	Santa Cruz	85%	15%	no	1.11	0.82	0.97	1.11
2	Shasta	69%	31%	no	0.91	1.07	0.99	0.91
1	Sierra	100%		no	0.71		0.71	0.71
2	Siskiyou	71%	29%	no	0.69	0.90	0.79	0.69
3	Solano	67%	33%	no	1.20	1.12	1.16	1.20
3	Sonoma	89%	11%	no	1.21	1.11	1.16	1.21
3	Stanislaus	96%	4%	no	1.03	1.01	1.02	1.03
2	Sutter	94%	6%	no	0.93	1.07	1.00	0.93
2	Tehama	70%	30%	no	0.74	1.01	0.87	0.74
1	Trinity	91%	9%	no	0.73	1.15	0.94	0.73
3	Tulare	94%	6%	no	0.96	0.93	0.95	0.96
2	Tuolumne	52%	48%	no	0.81	0.91	0.86	0.81
3	Ventura	91%	9%	no	1.26	0.96	1.11	1.26
2	Yolo	49%	51%	yes	1.12	1.49	1.30	1.30
2	Yuba	48%	52%	yes	0.96	1.47	1.21	1.21

¹ 2020 - 2022 data.

2024-25 Resource Assessment Study (RAS) Full-Time Equivalent (FTE) Need¹
Updated March 20, 2024

Court	Program 10 (Operations) Staff Need											Program 90 (Administration) Staff Need			Total 2021-22 RAS Need (J + M)
	Infractions	Criminal	Civil	Family Law	Probate / Mental Health	Juvenile	Total Program 10 Need (A thru F)	Court Interpreter FTE	Manager / Supervisor Ratio (by Cluster)	Manager / Supervisor Need (G + GG) / H	Total Program 10 Need, Rounded up (G + I)	Non-RAS FTE (for Program 90 Need Calculation) ²	Program 90 Ratio (by Cluster)	Program 90 Need, Rounded up (J + K) / L	
	A	B	C	D	E	F	G	GG	H	I	J	K	L	M	N
Alameda	29.1	98.4	125.2	72.4	44.4	13.8	383.1	29.0	9.6	42.9	427	70.3	6.3	79	506
Alpine	0.5	0.4	0.1	0.0	0.1	0.1	1.2	-	6.6	0.2	2	1.3	3.5	1	3
Amador	1.4	8.9	2.7	3.2	2.3	0.7	19.2	-	6.6	2.9	23	3.4	3.5	8	31
Butte	5.1	32.5	15.3	15.5	13.6	4.3	86.4	0.7	7.8	11.2	98	9.7	5.1	22	120
Calaveras	0.9	5.4	2.7	3.7	2.6	1.4	16.6	0.3	6.6	2.6	20	3.1	3.5	7	27
Colusa	2.0	5.3	0.9	1.6	0.9	0.5	11.2	-	6.6	1.7	13	1.1	3.5	5	18
Contra Costa	12.8	57.2	71.1	58.8	39.9	12.5	252.3	8.2	8.4	31.0	284	14.3	6.3	48	332
Del Norte	1.3	7.6	1.7	3.0	1.5	1.6	16.7	-	6.6	2.5	20	3.0	3.5	7	27
El Dorado	4.6	15.4	11.7	11.2	6.7	2.5	52.1	-	7.8	6.7	59	2.5	5.1	13	72
Fresno	14.4	155.5	59.4	74.7	31.7	23.6	359.1	6.6	8.4	43.5	403	17.8	6.3	67	470
Glenn	1.4	5.7	1.5	2.5	1.6	0.7	13.3	-	6.6	2.0	16	4.9	3.5	6	22
Humboldt	3.2	23.5	9.2	11.5	8.2	4.1	59.7	-	7.8	7.7	68	2.4	5.1	14	82
Imperial	11.3	22.1	8.6	14.0	5.7	3.6	65.4	1.0	7.8	8.5	74	10.7	5.1	17	91
Inyo	3.3	5.3	0.9	1.6	1.0	0.5	12.7	0.5	6.6	2.0	15	4.1	3.5	6	21
Kern	17.1	170.8	52.8	72.8	33.6	19.4	366.5	16.0	8.4	45.5	413	53.0	6.3	74	487
Kings	4.4	40.3	7.9	14.8	5.9	4.8	78.1	1.6	7.8	10.2	89	5.6	5.1	19	108
Lake	1.5	19.3	6.6	7.4	5.7	1.0	41.5	0.3	7.8	5.4	47	2.0	5.1	10	57
Lassen	1.7	5.8	1.3	2.6	1.2	0.8	13.3	-	6.6	2.0	16	2.8	3.5	6	22
Los Angeles	158.1	729.8	1,021.2	670.3	397.2	247.6	3,224.2	214.0	9.6	358.1	3,583	440.0	6.3	639	4,222
Madera	4.2	34.7	10.5	17.9	5.7	6.1	79.0	4.0	7.8	10.6	90	6.9	5.1	19	109
Marin	9.5	21.2	14.5	11.6	12.8	1.9	71.6	6.3	7.8	10.0	82	8.1	5.1	18	100
Mariposa	0.5	3.9	0.7	1.1	0.9	0.4	7.5	-	6.6	1.1	9	2.3	3.5	4	13
Mendocino	3.7	19.8	6.4	6.9	4.6	3.1	44.5	-	7.8	5.7	51	3.4	5.1	11	62
Merced	10.8	40.1	17.8	21.3	8.5	6.8	105.3	4.5	7.8	14.1	120	13.5	5.1	27	147
Modoc	0.5	2.6	0.6	1.2	0.9	0.4	6.1	-	6.6	0.9	8	1.8	3.5	3	11
Mono	2.3	2.3	0.8	0.8	0.5	0.2	6.9	0.7	6.6	1.1	9	1.7	3.5	4	13
Monterey	11.6	65.9	23.7	26.6	14.4	6.1	148.1	9.0	8.4	18.7	167	14.7	6.3	29	196
Napa	2.8	16.6	9.1	8.6	7.0	2.1	46.2	2.0	7.8	6.2	53	4.5	5.1	12	65
Nevada	2.8	10.0	7.4	7.0	4.7	1.0	32.9	-	7.8	4.2	38	5.9	5.1	9	47
Orange	47.0	391.6	243.1	167.6	82.5	40.4	972.2	57.5	9.6	107.3	1,080	164.4	6.3	198	1,278
Placer	7.9	44.8	23.1	24.5	14.1	4.4	118.8	2.5	7.8	15.6	135	8.5	5.1	29	164
Plumas	0.6	2.4	1.3	1.6	1.3	0.5	7.7	0.1	6.6	1.2	9	1.1	3.5	3	12
Riverside	37.7	260.9	174.2	170.0	83.2	51.7	777.8	38.4	9.6	85.0	863	121.4	6.3	157	1,020
Sacramento	22.2	183.5	125.0	106.0	57.5	17.7	512.0	25.6	9.6	56.0	568	62.9	6.3	101	669
San Benito	1.3	7.5	3.4	4.5	2.1	0.7	19.4	-	6.6	2.9	23	1.5	3.5	7	30
San Bernardino	25.9	311.1	174.0	185.7	85.5	57.8	840.0	41.0	9.6	91.8	932	100.0	6.3	164	1,096
San Diego	34.4	237.7	240.7	219.1	80.2	23.6	835.6	28.1	9.6	90.0	926	82.4	6.3	161	1,087
San Francisco	6.6	50.5	74.6	32.5	26.2	8.7	199.2	-	8.4	23.7	223	29.1	6.3	41	264
San Joaquin	18.4	105.7	48.7	51.2	28.2	16.0	268.0	4.0	8.4	32.4	301	9.9	6.3	50	351
San Luis Obispo	10.4	44.3	13.1	13.8	11.7	3.6	96.7	4.0	7.8	12.9	110	7.0	5.1	23	133
San Mateo	15.3	69.7	35.8	27.3	31.6	4.7	184.5	9.5	8.4	23.1	208	17.1	6.3	36	244
Santa Barbara	13.5	53.7	22.2	21.0	14.8	7.9	133.1	12.4	8.4	17.3	151	20.4	6.3	28	179
Santa Clara	16.3	147.7	85.9	75.4	50.2	10.7	386.3	17.1	9.6	42.0	429	28.4	6.3	73	502
Santa Cruz	7.5	32.5	13.9	12.7	8.5	2.9	77.9	3.0	7.8	10.4	89	14.3	5.1	21	110
Shasta	9.5	46.3	14.1	17.6	12.7	5.1	105.2	1.0	7.8	13.6	119	46.5	5.1	33	152
Sierra	0.1	0.6	0.2	0.2	0.3	0.2	1.6	-	6.6	0.2	2	1.7	3.5	2	4
Siskiyou	2.5	11.1	3.3	4.1	3.6	1.1	25.8	0.1	7.8	3.3	30	4.6	5.1	7	37
Solano	13.3	42.5	30.0	31.9	15.4	4.6	137.6	2.0	8.4	16.6	155	7.0	6.3	26	181
Sonoma	10.9	49.4	26.7	23.8	19.8	6.7	137.3	1.5	8.4	16.5	154	8.5	6.3	26	180
Stanislaus	11.6	77.9	38.5	40.7	23.5	7.0	199.2	2.0	8.4	24.0	224	7.0	6.3	37	261
Sutter	3.2	21.8	6.0	8.8	4.4	2.3	46.5	-	7.8	6.0	53	5.3	5.1	12	65
Tehama	2.2	17.3	4.9	7.5	3.9	1.7	37.4	1.3	7.8	5.0	43	3.1	5.1	10	53
Trinity	0.6	4.1	1.3	1.6	1.0	0.7	9.2	-	6.6	1.4	11	5.5	3.5	5	16
Tulare	14.0	82.2	29.3	40.6	18.6	14.2	198.8	3.0	8.4	24.0	223	17.8	6.3	39	262
Tuolumne	1.1	13.6	4.3	4.5	3.2	2.2	28.9	-	7.8	3.7	33	2.0	5.1	7	40
Ventura	16.5	81.7	47.2	41.7	25.3	9.7	222.1	10.0	8.4	27.6	250	64.7	6.3	50	300
Yolo	5.5	28.0	10.0	13.3	7.0	4.5	68.3	1.5	7.8	9.0	78	10.4	5.1	18	96
Yuba	1.8	19.3	5.1	7.9	3.7	2.2	40.1	-	7.8	5.1	46	4.7	5.1	10	56
Statewide	680.4	4,065.7	2,991.9	2,502.0	1,383.5	684.8	12,308.3	569.9		1,426.9	13,765	1,571.3		2,558	16,323

¹ FTE Work Year Value = 1,642.5 hours

² Reported on 2023-24 Schedule 7A; non-RAS staff include categories such as Subordinate Judicial Officers, Enhanced Collections Staff, and Interpreters.

Average Resource Assessment Study (RAS) Salary¹

Court	Total Salaries	Total Filled Full-Time Equivalents (FTEs)	Average Salary for RAS-Related FTEs ²
	A	B	C
Alameda	\$57,621,605	586	\$98,398
Alpine	\$282,003	4	\$70,501
Amador	\$1,998,523	28	\$72,410
Butte	\$6,616,816	108	\$61,495
Calaveras	\$1,769,848	23	\$75,796
Colusa	\$729,700	13	\$55,702
Contra Costa	\$24,663,445	288	\$85,711
Del Norte	\$1,407,035	21	\$67,002
El Dorado	\$4,797,453	68	\$70,489
Fresno	\$33,411,714	468	\$71,450
Glenn	\$1,106,567	19	\$58,240
Humboldt	\$4,197,975	64	\$65,152
Imperial	\$5,902,157	104	\$56,971
Inyo	\$941,386	13	\$73,892
Kern	\$35,767,143	474	\$75,458
Kings	\$5,799,489	87	\$66,661
Lake	\$2,238,726	33	\$67,635
Lassen	\$1,527,572	24	\$65,003
Los Angeles	\$352,136,987	4,116	\$85,548
Madera	\$6,840,576	96	\$71,360
Marin	\$8,182,670	94	\$86,670
Mariposa	\$751,560	12	\$62,010
Mendocino	\$4,128,204	50	\$82,235
Merced	\$9,414,562	137	\$68,719
Modoc	\$575,350	10	\$57,535
Mono	\$821,394	11	\$72,052
Monterey	\$13,601,911	175	\$77,814
Napa	\$4,915,468	59	\$83,454
Nevada	\$2,910,211	45	\$64,271
Orange	\$115,234,485	1,298	\$88,784
Placer	\$13,473,118	153	\$88,060
Plumas	\$442,804	8	\$55,351
Riverside	\$89,464,714	1,024	\$87,363
Sacramento	\$62,870,982	655	\$95,951
San Benito	\$2,685,286	32	\$83,136
San Bernardino	\$80,363,688	1,011	\$79,514
San Diego	\$88,584,851	1,084	\$81,712
San Francisco	\$39,981,531	374	\$106,960
San Joaquin	\$24,855,502	321	\$77,528
San Luis Obispo	\$11,329,678	131	\$86,354
San Mateo	\$25,215,528	262	\$96,242
Santa Barbara	\$16,946,996	210	\$80,614
Santa Clara	\$48,959,826	473	\$103,411
Santa Cruz	\$10,514,793	123	\$85,244
Shasta	\$9,643,753	134	\$71,861
Sierra	\$200,438	4	\$50,110
Siskiyou	\$1,994,800	27	\$73,881
Solano	\$15,077,094	190	\$79,562
Sonoma	\$13,413,253	155	\$86,817
Stanislaus	\$18,011,966	234	\$76,892
Sutter	\$3,578,454	52	\$68,422
Tehama	\$2,808,499	42	\$67,189
Trinity	\$599,751	8	\$75,346
Tulare	\$16,665,419	242	\$68,865
Tuolumne	\$2,572,952	39	\$65,973
Ventura	\$29,077,392	329	\$88,317
Yolo	\$8,299,440	107	\$77,565
Yuba	\$3,510,364	49	\$72,007
Totals	\$1,351,435,409	16,001	\$84,461
Average of Courts' Average RAS-Related Salaries			\$75,667

¹ Using 2023-24 data.

² Salaries and FTEs exclude those related to non-court-operations Program, Element, Component, and Task (PECTs), Subordinate Judicial Officers, Court Executive Officers, marshals, court attendants, interpreters and interpreter coordinators, and vacant positions.

Full-Time Equivalent (FTE) Allotment Factor

Cluster	Court	Bureau of Labor Statistics (BLS) Factor	FTE Dollar Factor Applied (\$75,667 * BLS)	FTE Need	Eligible for FTE Floor (<50)?	Has FTE Need <50 AND FTE Dollar Factor is Less Than Median of \$58,058?	Final FTE Dollar Factor
		A	B	C	D	E	F
4	Alameda	1.50	\$113,431	506			\$113,431
1	Alpine	0.76	\$57,765	3	Yes	Yes	58,058
1	Amador	0.97	\$73,337	31	Yes		73,337
2	Butte	0.88	\$66,662	120			66,662
1	Calaveras	0.84	\$63,530	27	Yes		63,530
1	Colusa	0.73	\$55,353	18	Yes	Yes	58,058
3	Contra Costa	1.34	\$101,372	332			101,372
1	Del Norte	0.75	\$56,773	27	Yes	Yes	58,058
2	El Dorado	1.10	\$83,244	72			83,244
3	Fresno	0.93	\$70,093	470			70,093
1	Glenn	0.76	\$57,507	22	Yes	Yes	58,058
2	Humboldt	0.75	\$56,901	82			56,901
2	Imperial	0.69	\$52,550	91			52,550
1	Inyo	0.77	\$58,351	21	Yes		58,351
3	Kern	0.91	\$68,945	487			68,945
2	Kings	0.85	\$64,380	108			64,380
2	Lake	0.75	\$56,403	57			56,403
1	Lassen	0.80	\$60,460	22	Yes		60,460
4	Los Angeles	1.38	\$104,261	4,222			104,261
2	Madera	0.91	\$68,936	109			68,936
2	Marin	1.28	\$96,661	100			96,661
1	Mariposa	0.86	\$65,294	13	Yes		65,294
2	Mendocino	0.80	\$60,430	62			60,430
2	Merced	0.79	\$60,120	147			60,120
1	Modoc	0.55	\$41,833	11	Yes	Yes	58,058
1	Mono	0.89	\$67,597	13	Yes		67,597
3	Monterey	1.14	\$86,304	196			86,304
2	Napa	1.26	\$95,285	65			95,285
2	Nevada	1.07	\$80,981	47	Yes		80,981
4	Orange	1.23	\$93,387	1,278			93,387
2	Placer	1.16	\$87,555	164			87,555
1	Plumas	0.71	\$53,672	12	Yes	Yes	58,058
4	Riverside	1.07	\$80,861	1,020			80,861
4	Sacramento	1.31	\$98,887	669			98,887
1	San Benito	1.01	\$76,780	30	Yes		76,780
4	San Bernardino	1.13	\$85,636	1,096			85,636
4	San Diego	1.17	\$88,397	1,087			88,397
3	San Francisco	1.64	\$124,439	264			124,439
3	San Joaquin	1.04	\$78,451	351			78,451
2	San Luis Obispo	1.02	\$77,553	133			77,553
3	San Mateo	1.61	\$121,595	244			121,595
3	Santa Barbara	1.21	\$91,777	179			91,777
4	Santa Clara	1.49	\$112,999	502			112,999
2	Santa Cruz	1.11	\$84,313	110			84,313
2	Shasta	0.91	\$68,650	152			68,650
1	Sierra	0.71	\$53,530	4	Yes	Yes	58,058
2	Siskiyou	0.69	\$51,971	37	Yes	Yes	58,058
3	Solano	1.20	\$90,842	181			90,842
3	Sonoma	1.21	\$91,509	180			91,509
3	Stanislaus	1.03	\$77,581	261			77,581
2	Sutter	0.93	\$70,584	65			70,584
2	Tehama	0.74	\$55,942	53			55,942
1	Trinity	0.73	\$55,174	16	Yes	Yes	58,058
3	Tulare	0.96	\$72,748	262			72,748
2	Tuolumne	0.81	\$61,585	40	Yes		61,585
3	Ventura	1.26	\$95,026	300			95,026
2	Yolo	1.30	\$98,721	96			98,721
2	Yuba	1.21	\$91,895	56			91,895

¹ 2020 - 2022 data.

WAFM Post BLS FTE Allotment: Median 58,058

Program 10

Updated March 20, 2024

Court	2023-24					
	Sum of Full-Time Equivalent (FTE) Position	Sum of Total Annual Salary	Sum of Total Salary-Driven Benefits	Sum of Total Non Salary-Driven Benefits	Average % of Salary-Driven Benefits	Average Actual Non Salary-Driven Benefits per FTE
	A	B	C	D	E	F
Alameda	498.85	46,753,571	14,920,232	9,897,527	31.9%	\$19,841
Alpine	3.80	267,834	131,308	102,932	49.0%	\$27,087
Amador	22.75	1,548,459	579,433	238,919	37.4%	\$10,502
Butte	89.06	5,265,582	1,708,489	1,196,400	32.4%	\$13,434
Calaveras	19.35	1,398,078	378,492	369,504	27.1%	\$19,096
Colusa	9.65	491,100	229,098	221,678	46.7%	\$22,972
Contra Costa	243.89	20,370,155	7,102,895	6,257,133	34.9%	\$25,656
Del Norte	18.00	1,063,879	329,955	490,175	31.0%	\$27,232
El Dorado	59.36	3,939,267	1,111,413	1,466,626	28.2%	\$24,707
Fresno	407.03	28,036,876	16,245,002	6,112,179	57.9%	\$15,017
Glenn	17.45	986,650	175,229	664,580	17.8%	\$38,085
Humboldt	53.35	3,414,528	1,300,666	817,266	38.1%	\$15,319
Imperial	82.00	4,309,545	980,370	478,324	22.7%	\$5,833
Inyo	9.50	728,000	130,676	163,074	18.0%	\$17,166
Kern	391.00	28,310,241	14,146,318	7,713,461	50.0%	\$19,728
Kings	73.00	4,717,898	783,279	1,242,188	16.6%	\$17,016
Lake	29.10	1,914,649	573,820	427,387	30.0%	\$14,687
Lassen	20.00	1,264,864	191,095	186,675	15.1%	\$9,334
Los Angeles	3,385.00	276,316,190	88,869,153	104,111,987	32.2%	\$30,757
Madera	81.86	5,737,458	2,316,376	973,468	40.4%	\$11,892
Marin	73.03	6,006,074	1,275,512	1,418,409	21.2%	\$19,423
Mariposa	8.20	497,085	140,866	123,882	28.3%	\$15,108
Mendocino	41.20	3,301,159	1,563,355	770,860	47.4%	\$18,710
Merced	101.00	6,612,100	3,143,422	1,768,954	47.5%	\$17,514
Modoc	8.00	467,195	162,078	146,435	34.7%	\$18,304
Mono	7.40	441,785	134,672	171,469	30.5%	\$23,171
Monterey	140.80	10,001,348	1,685,977	3,654,451	16.9%	\$25,955
Napa	47.40	3,728,637	1,050,141	1,063,661	28.2%	\$22,440
Nevada	38.28	2,403,674	1,157,025	727,246	48.1%	\$18,998
Orange	1,105.26	97,656,221	39,993,693	15,065,620	41.0%	\$13,631
Placer	122.80	10,592,101	4,046,496	3,180,857	38.2%	\$25,903
Plumas	6.20	319,502	112,816	123,612	35.3%	\$19,937
Riverside	914.34	77,666,932	30,146,996	19,226,253	38.8%	\$21,027
Sacramento	560.78	51,596,265	21,291,996	14,038,664	41.3%	\$25,034
San Benito	26.30	2,030,280	352,863	314,026	17.4%	\$11,940
San Bernardino	885.29	68,332,981	19,403,784	13,259,922	28.4%	\$14,978
San Diego	919.36	72,392,833	37,581,360	20,570,445	51.9%	\$22,375
San Francisco	332.80	34,678,810	8,508,773	12,344,565	24.5%	\$37,093
San Joaquin	286.72	21,426,980	10,727,646	4,639,675	50.1%	\$16,182
San Luis Obispo	112.20	9,194,409	4,239,776	1,410,367	46.1%	\$12,570
San Mateo	205.10	19,039,632	6,366,411	3,911,257	33.4%	\$19,070
Santa Barbara	179.35	13,716,637	5,797,510	2,360,468	42.3%	\$13,161
Santa Clara	392.45	39,209,012	13,749,968	9,093,968	35.1%	\$23,172
Santa Cruz	105.35	8,449,206	3,104,618	1,983,099	36.7%	\$18,824
Shasta	113.20	7,781,801	1,206,513	2,456,095	15.5%	\$21,697
Sierra	3.13	138,632	39,256	57,471	28.3%	\$18,361
Siskiyou	24.30	1,729,201	783,847	661,984	45.3%	\$27,242
Solano	168.50	13,141,356	6,486,534	3,277,541	49.4%	\$19,451
Sonoma	137.00	11,522,355	4,434,232	3,235,767	38.5%	\$23,619
Stanislaus	198.17	14,322,166	5,138,564	3,855,508	35.9%	\$19,456
Sutter	38.30	2,427,123	1,019,920	1,014,471	42.0%	\$26,487
Tehama	34.90	2,127,417	826,333	831,314	38.8%	\$23,820
Trinity	6.96	536,604	246,120	81,283	45.9%	\$11,679
Tulare	214.75	14,055,719	4,270,332	7,321,351	30.4%	\$34,092
Tuolumne	33.00	2,069,346	567,118	1,040,366	27.4%	\$31,526
Ventura	284.21	23,522,600	6,200,028	4,600,436	26.4%	\$16,187
Yolo	92.00	6,783,116	2,411,866	2,406,527	35.6%	\$26,158
Yuba	41.75	2,824,398	312,661	733,097	11.1%	\$17,559
Totals	13,523.76	\$1,099,577,516	\$401,884,382	\$306,072,854	36.5%	\$22,632

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Updated March 20, 2024

Court	2023-24		Sum of Total Salary-Driven Benefits	Sum of Total Non Salary-Driven Benefits	Average % of Salary-Driven Benefits	Average Actual Non Salary-Driven Benefits per FTE
	Sum of Full-Time Equivalent (FTE) Position	Sum of Total Annual Salary				
	A	B	C	D	E	F
Alameda	86.75	10,868,034	3,456,731	1,873,793	31.8%	\$21,600
Alpine	0.20	14,169	6,946	7,238	49.0%	\$36,190
Amador	4.85	450,064	168,414	57,048	37.4%	\$11,763
Butte	18.54	1,351,234	443,915	302,521	32.9%	\$16,317
Calaveras	4.00	371,770	102,430	82,050	27.6%	\$20,512
Colusa	3.45	238,600	104,281	52,984	43.7%	\$15,358
Contra Costa	43.86	4,293,290	1,479,937	1,086,758	34.5%	\$24,778
Del Norte	3.00	343,156	109,227	86,457	31.8%	\$28,819
El Dorado	8.70	858,186	243,425	151,846	28.4%	\$17,454
Fresno	60.60	5,374,838	3,005,337	884,003	55.9%	\$14,588
Glenn	1.55	119,917	21,297	68,915	17.8%	\$44,462
Humboldt	11.08	783,447	306,463	164,371	39.1%	\$14,830
Imperial	21.60	1,592,612	365,466	169,454	22.9%	\$7,845
Inyo	3.24	213,386	36,109	54,843	16.9%	\$16,927
Kern	83.00	7,456,902	3,812,141	1,675,756	51.1%	\$20,190
Kings	14.00	1,081,592	180,085	254,042	16.7%	\$18,146
Lake	4.00	324,077	97,126	58,747	30.0%	\$14,687
Lassen	3.50	262,708	41,048	34,773	15.6%	\$9,935
Los Angeles	731.25	75,820,797	31,665,234	18,114,161	41.8%	\$24,772
Madera	14.00	1,103,118	453,717	164,108	41.1%	\$11,722
Marin	21.38	2,176,596	452,826	415,357	20.8%	\$19,423
Mariposa	3.92	254,475	59,274	45,929	23.3%	\$11,716
Mendocino	9.00	827,045	386,365	113,568	46.7%	\$12,619
Merced	36.00	2,802,462	1,413,614	651,251	50.4%	\$18,090
Modoc	2.00	108,154	39,336	41,448	36.4%	\$20,724
Mono	4.00	379,609	118,295	121,014	31.2%	\$30,253
Monterey	34.00	3,600,563	604,071	931,582	16.8%	\$27,399
Napa	11.50	1,186,831	329,425	237,479	27.8%	\$20,650
Nevada	7.00	506,537	244,455	153,249	48.3%	\$21,893
Orange	192.67	17,578,264	7,273,729	2,750,511	41.4%	\$14,276
Placer	30.20	2,881,017	1,112,579	783,477	38.6%	\$25,943
Plumas	1.80	123,302	43,538	55,230	35.3%	\$30,683
Riverside	109.72	11,797,781	4,560,319	2,544,755	38.7%	\$23,193
Sacramento	94.46	11,274,717	4,822,947	2,369,895	42.8%	\$25,089
San Benito	6.00	655,006	113,840	66,058	17.4%	\$11,010
San Bernardino	125.39	12,030,707	3,830,649	2,186,595	31.8%	\$17,438
San Diego	164.75	16,192,019	8,590,413	3,727,581	53.1%	\$22,626
San Francisco	41.00	5,302,721	1,289,839	1,521,601	24.3%	\$37,112
San Joaquin	33.89	3,428,522	1,842,960	458,788	53.8%	\$13,540
San Luis Obispo	19.00	2,135,269	1,047,954	240,210	49.1%	\$12,643
San Mateo	56.90	6,175,896	2,067,050	1,085,083	33.5%	\$19,070
Santa Barbara	30.88	3,230,359	1,388,648	478,469	43.0%	\$15,497
Santa Clara	81.00	9,750,814	3,403,101	1,871,958	34.9%	\$23,111
Santa Cruz	18.00	2,065,587	754,803	397,273	36.5%	\$22,071
Shasta	21.00	1,861,952	325,842	549,161	17.5%	\$26,151
Sierra	0.87	61,807	23,066	23,544	37.3%	\$27,062
Siskiyou	2.70	265,599	120,396	69,331	45.3%	\$25,678
Solano	21.00	1,935,738	955,716	459,180	49.4%	\$21,866
Sonoma	17.50	1,890,898	722,793	400,592	38.2%	\$22,891
Stanislaus	36.08	3,689,800	1,337,705	752,755	36.3%	\$20,864
Sutter	14.00	1,151,331	499,260	342,275	43.4%	\$24,448
Tehama	6.90	681,082	264,682	165,715	38.9%	\$24,017
Trinity	1.00	63,147	31,510	10,899	49.9%	\$10,899
Tulare	27.25	2,609,700	799,555	976,667	30.6%	\$35,841
Tuolumne	6.00	503,605	143,779	193,654	28.6%	\$32,276
Ventura	45.03	5,554,791	1,565,326	887,006	28.2%	\$19,699
Yolo	15.00	1,516,325	550,723	574,770	36.3%	\$38,318
Yuba	7.00	685,965	75,936	152,302	11.1%	\$21,757
Totals	2,476.95	\$251,857,893	\$99,305,650	\$54,150,080	39.4%	\$21,862

Court Executive Officer Salary

Updated March 20, 2024

Cluster	Court	2023-24	
		Position (Full-Time Equivalent)	Sum of Total Annual Salary
		A	B
4	Alameda	1.00	\$302,599.23
1	Alpine	1.00	140,400.06
1	Amador	1.00	165,309.56
2	Butte	1.00	204,602.75
1	Calaveras	1.00	131,249.82
1	Colusa	1.00	136,265.00
3	Contra Costa	1.00	248,613.80
1	Del Norte	1.00	144,583.33
2	El Dorado	1.00	225,017.00
3	Fresno	1.00	227,661.00
1	Glenn	1.00	120,000.00
2	Humboldt	1.00	154,946.48
2	Imperial	1.00	197,539.25
1	Inyo	1.00	165,000.00
3	Kern	1.00	254,608.85
2	Kings	1.00	197,612.48
2	Lake	1.00	222,868.00
1	Lassen	1.00	147,452.31
4	Los Angeles	1.00	425,012.00
2	Madera	1.00	199,138.30
2	Marin	1.00	215,009.60
1	Mariposa	1.00	122,126.96
2	Mendocino	1.00	242,964.60
2	Merced	1.00	196,721.62
1	Modoc	1.00	128,827.14
1	Mono	1.00	137,612.84
3	Monterey	1.00	218,420.80
2	Napa	1.00	219,541.00
2	Nevada	1.00	197,539.15
4	Orange	1.00	309,004.80
2	Placer	1.00	251,837.56
1	Plumas	1.00	140,000.00
4	Riverside	1.00	271,431.00
4	Sacramento	1.00	273,000.00
1	San Benito	1.00	179,485.09
4	San Bernardino	1.00	307,234.00
4	San Diego	1.00	307,077.58
3	San Francisco	1.00	266,146.15
3	San Joaquin	1.00	251,172.96
2	San Luis Obispo	1.00	235,017.00
3	San Mateo	1.00	268,360.00
3	Santa Barbara	1.00	234,484.00
4	Santa Clara	1.00	295,462.02
2	Santa Cruz	1.00	220,500.00
2	Shasta	1.00	195,491.92
1	Sierra	1.00	139,783.20
2	Siskiyou	1.00	178,014.00
3	Solano	1.00	227,028.37
3	Sonoma	1.00	223,203.44
3	Stanislaus	1.00	251,657.25
2	Sutter	1.00	202,430.96
2	Tehama	1.00	187,154.00
1	Trinity	1.00	150,116.00
3	Tulare	1.00	220,064.00
2	Tuolumne	1.00	174,116.00
3	Ventura	1.00	280,585.84
2	Yolo	1.00	248,850.37
2	Yuba	1.00	196,497.96
Totals		58.00	\$12,374,448

Cluster	Average
1	\$143,214
2	207,428
3	244,000
4	311,353

Operating Expenditures and Equipment (OE&E) by Cluster¹

Updated March 20, 2024

Cluster	OE&E / Full-Time Equivalent (FTE) Weighted Mean
A	B
1	\$41,114
2	\$20,654
3	\$20,654
4	\$20,654

¹ Updated three year average (2020-21 to 2022-23); changes to GL, PECT and Fund inclusion/exclusion approved by FMS have been incorporated in this OEE calculation.

FY 22/23 AB 1058 Costs

Updated March 26, 2024

Court Number	COURT	CSC	FLF	FY22/23 AB 1058 Costs
1	Alameda	1,606,784	545,824	2,152,608
2	Alpine	-	-	-
3	Amador	102,602	37,005	139,606
4	Butte	97,791	121,341	219,132
5	Calaveras	89,373	32,802	122,175
6	Colusa	27,448	44,124	71,572
7	Contra Costa	765,013	334,681	1,099,694
8	Del Norte	50,024	53,256	103,279
9	El Dorado	108,593	115,931	224,525
10	Fresno	2,094,766	533,830	2,628,596
11	Glenn	84,237	23,031	107,268
12	Humboldt	115,047	98,708	213,755
13	Imperial	323,943	31,396	355,339
14	Inyo	16,715	31,785	48,501
15	Kern	1,066,163	501,641	1,567,804
16	Kings	282,080	21,009	303,089
17	Lake	187,230	77,129	264,359
18	Lassen	58,490	69,798	128,288
19	Los Angeles	8,136,409	2,611,890	10,748,299
20	Madera	296,226	99,912	396,138
21	Marin	140,904	103,610	244,514
22	Mariposa	17,434	1,838	19,272
23	Mendocino	191,463	78,211	269,674
24	Merced	454,439	151,365	605,803
25	Modoc	-	71,818	71,818
26	Mono	5,332	47,553	52,886
27	Monterey	420,195	185,368	605,563
28	Napa	89,122	95,578	184,700
29	Nevada	197,547	114,666	312,213
30	Orange	2,302,054	831,639	3,133,693
31	Placer	293,685	53,532	347,218
32	Plumas	76,187	61,014	137,201
33	Riverside	1,172,340	812,421	1,984,762
34	Sacramento	1,739,035	545,268	2,284,304
35	San Benito	91,835	80,366	172,201
36	San Bernardino	3,450,525	708,957	4,159,482
37	San Diego	2,876,424	988,454	3,864,878
38	San Francisco	943,418	243,324	1,186,742
39	San Joaquin	740,217	258,910	999,127
40	San Luis Obispo	174,500	78,497	252,997
41	San Mateo	358,792	252,734	611,526

42	Santa Barbara	595,221	147,261	742,482
43	Santa Clara	1,347,015	374,108	1,721,123
44	Santa Cruz	222,836	126,202	349,038
45	Shasta	418,417	205,690	624,106
46	Sierra	-	-	-
47	Siskiyou	64,775	99,909	164,684
48	Solano	571,412	165,660	737,071
49	Sonoma	199,232	103,705	302,937
50	Stanislaus	928,710	296,679	1,225,389
51	Sutter	174,075	83,819	257,893
52	Tehama	149,479	34,930	184,409
53	Trinity	-	-	-
54	Tulare	529,385	402,869	932,255
55	Tuolumne	209,636	78,581	288,217
56	Ventura	288,638	318,990	607,628
57	Yolo	187,456	115,453	302,909
58	Yuba	135,716	56,131	191,847
TOTAL		37,266,385	13,760,202	51,026,588