

Superior Court of California, County of Nevada  
 Trial Court Operations Fund  
 Fund Budget  
 (Unaudited)

	Fiscal Year 2021/22							
	Governmental Funds			Capital Projects	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue						
	Non-Grant	Grant						
Beginning Balance (Deficit)	\$ 204,043	\$ 337,402	\$ 0					\$ 541,445
Trial Court Revenue Sources	\$ 6,213,525	\$ 414,931						\$ 6,628,456
Trial Court Reimbursements	\$ 1,852,401	\$ 104,641	\$ 416,146					\$ 2,373,188
Prior Year Revenue								
Revenue Total	\$ 8,065,926	\$ 519,572	\$ 416,146					\$ 9,001,644
Personal Services	\$ 5,755,008	\$ 277,815	\$ 288,495					\$ 6,321,318
Operating Expenses and Equipment	\$ 2,374,812	\$ 101,379	\$ 69,952					\$ 2,546,143
Special Items of Expense	\$ 16,060							\$ 16,060
Capital Costs								
Internal Cost Recovery	\$ (139,381)	\$ 81,682	\$ 57,699					\$ 0
Prior Year Expense Adjustments								
Expense Total	\$ 8,006,499	\$ 460,876	\$ 416,146					\$ 8,883,521
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 263,470	\$ 396,098	\$ 0					\$ 659,568